



**105CW District Officers
Cabinet Report
13th August 2023**

Officer: District Governor

Team: DG Team

Role: District Governor

Actions since the last Cabinet Report

<p>Attended International Convention</p> <p>Attended Handover</p> <p>Attended DG Team & GAT meetings</p>
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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

LCIF – publicity throughout District. Encourage donations, particularly undesignated.	
Leadership – work with GLT in delivery of Training	
Membership – net growth of 30 by 30 June	
Service – promote Service & reporting.	
Promote Mission 1.5	

Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
DG Collar	*	DG Home
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
	£150	

Officer: Ravinder Sandhu

Team: DG Team

Role: IPDG

Actions since the last Cabinet Report

Not Applicable – New Role

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Attend the monthly DG Team meetings as IPDG	Ongoing
Provide guidance to the District Governor and his Team as and when required	Ongoing
Support the District Governor and his Team in resolving any issues within the District	Ongoing



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Provide assistance at the Autumn Forum, District Convention and any other functions and service projects within the District	Ongoing
Promote Lionism in local, national and international communities	Ongoing

Officer: Stu Young

Team: DG Team

Role: 1st Vice District Governor

Actions since the last Cabinet Report

<p>Completed my role at Second Vice District Governor</p> <p>Attended International Convention in Boston, USA</p> <p>Facilitated a Certified Guiding Lion Workshop</p> <p>Facilitated Zone & Region Chair Workshop</p> <p>Attended the District Handover</p> <p>Attended a district planning session</p>
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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Attend the Monthly DG Team & DG / GAT / Region Chairs Meeting	1/12
Attend 105CW Cabinet Meetings & Submit Reports Ontime	1/5
Attend British Isles Council of Governors Meetings (Shadow Council)	1/4
Chair 105CW Finance Committee	1/5
Visit Clubs across Team CW	0/30
Make Monthly Contact with Region Chairs (Meeting & Calls)	1/12
Make Monthly Contact with Zone Chairs (Meeting & Calls)	1/12
Support the Zone & Region Chairs – as required	1/12
Support the District Cabinet Teams as required	1/12
Support the District Governor & Team as required	1/12

Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
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01 – Projector 02 – Screen 03 – 1VDG Chain	X53I9Y0160L 1905050221 Blue ribbon & engraved	01 – Home Address 02 – Home Address 03 – Home Address
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
01 – None 02 – None 03 – None	01 - £500 02 - £250 03 - £500	01 – N/A 02 – N/A 03 – Handover

Officer: Susan Wilding

Team: DG Team

Role: 2nd Vice District Governor

Actions since the last Cabinet Report

<p>This is my first report in this role. I attended handover in July.</p> <p>I have attended several meetings with the DG and 1VDG to plan and prepare for 2023 / 24.</p> <p>I have organised my Club visits plan and have visited 3 Clubs so far. I have confirmed visits to 20 Clubs pending with 10 still to agree dates or awaiting contact.</p> <p>I have attended the first DG / GAT / RC meeting of this year.</p> <p>I have taken lead responsibility for the creation of a District 3 year plan which is underway in draft form.</p>

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

To attend meetings and events as planned and organised	ongoing
To contact and visit 34 Clubs and feedback to the DG team	3 / 34
To complete the draft District Plan	ongoing
To offer support to the District Governor as requested	ongoing
To take my MIAB bear to all Club visits	3 / 34

Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
2VDG medal of office	*	Home
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
*	*	Handover



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Officer: Andy Pemberton

Team: Administration

Role: District Secretary

Actions since the last Cabinet Report

Worked with DG David to organise the plans for District year 2023/2024
Working with DG David and Postmaster/Admin Assistant to prepare for August Cabinet Meeting
Attended International Convention

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Position Descriptions for all Cabinet appointments	90%
Organise paperwork for 5 Cabinet meetings	40%
Help DG Team as and when requested	Ongoing
Assist 2024 Convention Team to develop successful 2024 Convention	0%

Officer: Joy Haffner

Team: Administration

Role: Admin Assist /Email Coordinator

Requests with Justification

Could Officers please use the correct template, save as a word document with the reference numbers given – it makes it easier to see which reports are missing.

-  A03 1st VDG 20230813
-  A04 2VDG Report to Cabinet 20230813
-  B02 Admin Assis, Email Coordinator Cab
-  B03 VPO Cab Report 2023.08.13
-  B09 SAA 20230813
-  B10 Convention Chair Cabinet Report 25
-  E08 BTR Cab Report 20230813
-  I01 Webmaster incl I03 Cab Report 2023
-  I02 SM Cab Report 2023.08.13
-  J01 LCIF Cabinet Aug report
-  RA Region A Chair 2023.08.13
-  RAZ01 Zone Chair 20230814 Cabinet Re
-  RAZ03 Cab report August 2023
-  RAZ04 Zone 4 20230814 Cabinet Report
-  RBZ05 Zone 5 Chair 20230814 Cabinet F
-  RD Region D Chair Cabinet Report 2023
-  RDZ13 Chair Cabinet Report 2023.08.13
-  RDZ14 Chair Cabinet Report 2023.08.13



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> 104C Club IT Development C 20230813	Subject heading of the email the same.
> A03 1st VDG 20230813 Cabinet Report	Note: the first is a letter not a number
> A04 2nd VDG 2023-08-13	The first will always be a letter
> BO9 SAA 20230813 Cabinet Report	The following will be 2 numbers
> EO620230814	
> J01 Aug Cabinet report LCIF	Region and Zone Chairs
> RA Region A Chair 2023.08.13 Report	Region Chair Zone A
> RAZ03 Zone 3 Chairperson Cabinet Report	RA
> RAZ04 Zone 4 20230814 Cabinet Report	Zone Chairs in Reg A
> RBZ05 Zone Chair 20230814 Cabinet Report	Will be RA(<i>Reg A</i>)01-04
> RD Region D Chair Cabinet Report 20230813	Likewise then for
> RDZ01 Zone Chair 20230814 Cabinet Report	RB
> RDZ01 Zone Chair 20230814 Cabinet Report (1) (1) (1).docx	RC
> RDZ13 Chair Cabinet Report 2023.08.14	RD
> RDZ14 20230813 Cabinet Report	
> RDZC16 Chair Cabinet report 202308.13	

Actions since the last Cabinet Report

<p>Dissemination of information to clubs and members who are on the district mailing list.</p> <p>Providing services and help as required by the members of the district contained within Secretary/Admin Assistant/District Administrator/Email Coordinator roles including assisting queries with and updating MyLCI for other clubs.</p> <p>Reports and minutes are now on the district website.</p> <p>Continuing to support the District Secretary and District Governor providing help and services to the Cabinet and Clubs across the District as required.</p>

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Assist the District Secretary	Ongoing
Maintain accurate membership records	Ongoing
Attend Meetings as and when required	Ongoing
Helping where needed (District Officers, Clubs, Individual Lions)	Ongoing

Budget for the Year: *	Spent: *	Remaining: *
Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
*	*	*



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Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
105CW Website Hosting/Domain	£195.00	10 th August
Mailing List (Bulk Mailing)	£772	2 nd August
Zoom Licenses	£	October?
WordPress	£144	?

Officer: Ian Haffner

Team: Administration

Role: Vulnerable Persons Officer

Actions since the last Cabinet Report

Continuing in the role of Vulnerable Persons Officer for this Lions Year 2023-24.

The tally of new forms processed for last year was 40 plus from clubs across the district. So far this Lions year only one form processed but about 12 blank forms sent out and I wait for them to be returned.

Attended District handover and received further request for new forms.

Maintained a register of new DBS applications which is updated once certificates are issued but this needs the applicants to advise me as I do not get this update direct from DBS. I need to contact some of these applicants this year to obtain their certificate serial numbers to update the register.

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Awareness, restate to clubs the Policy and circumstances where DBS needed and not needed by end by Q2.	ongoing
Process forms received within 5 days of receipt subject to holiday periods.	ongoing
Keep in close regular contact with MD officer and other District VPOs for best practice and any latest news.	ongoing
I will continue to process DBS applications as soon as possible with continued help from other registered counter signatories and update the register as soon as I can get the certificate serial numbers.	ongoing
Aim for zero forms returned from DBS due to omissions/errors on forms processed by me. Three forms were returned for clarification in Lions year 2022-23.	ongoing

Officer: Robyn Banks

Team: Admin

Role: Data Compliance Officer

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Encourage clubs to pay the ICO fee	ongoing
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Encourage clubs to have appropriately worded privacy documentation	ongoing
Provide assistance to clubs upon request	ongoing
Provide training across the District when requested	ongoing

Officer: William O’Neill

Team: Administration

Role: SAA

Actions since the last Cabinet Report

<p>Made site visit to District Convention 2024 venue with Convention Committee.</p> <p>Finalised arrangements for District Handover 2023 with venue Manager.</p> <p>Discussed with and advised DG David regarding various district events such as Cabinet meetings, Handover and Convention.</p>
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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

To discharge the duties and responsibilities of the role as outlined in the role description.	Ongoing
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Officer: Stewart Sherman-Kahn

Team: Administration

Role: Convention Chair

Actions since the last Cabinet Report

<p>I have assembled the Committee</p> <p>A Venue has been identified and visited</p> <p>Costs now with us for consideration and final budget preparation</p>
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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Secure a Venue	100%
Assemble a dynamic Committee	100%
Appoint Host Club	100%
Set up Bookings etc.	0%
Market the Convention	10%



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Budget for the Year: TBC	Spent: 0	Remaining: TBC
Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
My sharp wit	Top Secret	Gets about a bit
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
Vodka	Priceless	Daily

Officer: John Tunney

Team: Admin

Role: Health and Safety Officer

Requests with Justification
That all Region Chairs request their Zone Chairs to encourage Clubs to submit a copy of their SMS Statement of Intent. It is important that the original must stay in their Clubs files.
Questions (could be from Clubs)
Are Lions and helpers covered by insurance to martial traffic at large events?

Actions since the last Cabinet Report

Had a handover from the previous HSO. Statement of Intent sent to Club Presidents and Secretary's – Contacted Webmaster to put on the website.
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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Collect and store electronically 98 H&S Statements of Intent	5%
Raise awareness and effective use of Risk Assessments	ongoing
Encourage a Health and Safety Inspection approach to event planning and at the event location prior to and during each event	ongoing



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Officer: Christine Moss

Team: Finance

Role: Treasurer

Actions since the last Cabinet Report

98 club dues statements were prepared and issued to clubs on 11th July, as at the time of writing this report 42 clubs have paid.

The 22/23 accounts are being prepared for audit and I shall be contacting the auditors to arrange this.

Delivered Treasurers Training

I have also dealt with several enquiries from clubs regarding various financial topics

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Prepare and Issue Dues Statements to All Clubs	100%
Update Charity Trustee Information	25%
22/23 Accounts to be prepared and audited in time for convention	0%
Prepare budget for Lions Year 2024/2025	0%
Prepare dues resolution	0%
Attend 4 x Financial Team Meetings	0%
Prepare District for move to CIO	0%



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Admin

Budget 2023-24	B/F	Income	Income		Expenditure	Balance
	£240.38	International Dues	£12,386.47	International Dues	£12,168.49	£458.36
	£84.61	MD Dues	£10,902.50	MD Dues	£10,987.11	£0.00
	£44.25	Insurance, Equipment, Cash	£1,674.05	Insurance, Equipment, Cash	£1,718.30	£0.00
	£28.00	MD Youth	£1,900.00	MD Youth	£1,900.00	£28.00
£11,200.00		District Dues	£2,406.00			£2,406.00
£200.00	£705.00		£0.00	District Changeover	£0.00	£705.00
	£658.00		£658.00	District Changeover - 2023	£1,363.00	-£47.00
		North Sea Lions	£1,250.00	Transfer to Charity	£0.00	£1,250.00
		Ball for All	£0.00	Ball for All - Paid to MD (Tom)	£0.00	£0.00
	£6.00	PDG Gift	£175.00	PDG Gift	£0.00	£181.00
£300.00		District Forum 2023	£0.00	District Forum 2023	£0.00	£0.00
£5,775.00		District Convention 2023	£115.00	District Convention 2023	£0.00	£115.00
£1,000.00				Cabinet Expenses	£0.00	
£850.00				Communication	£0.00	
£100.00				Competitions	£0.00	
£900.00				DG's Allowance	£0.00	
£500.00				1st Vice DG Allowance	£0.00	
£300.00				2nd Vice DG Allowance	£0.00	
£600.00				NSL Officer Allowance	£0.00	
£500.00				International - Twinning	£0.00	
£2,000.00				Officers Expenses	£21.00	
				Information Communication Technology (ITC)	£0.00	
£550.00				Regalia	£55.00	
£300.00				Public Relations	£0.00	
£1,500.00				Membership	£32.47	
£3,000.00				Leadership (GLT)	£0.00	
£3,000.00						



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£500.00			Auditor (fees)	£0.00	
£350.00		£0.00	Service (inc. Young Farmers etc.)	£0.00	
		£0.00	GAT Funding		
	Other Receipts	£0.00	Other Payments	£0.00	£0.00
	Charity Receipts	£50.00	Transfer to Charity	£220.00	£170.00
£11,200.00	£22,225.00	£1,766.24	Total Expenditure	£28,465.37	£5,266.36

Opening Balance	£35,301.73
Income	<u>£32,427.52</u>
	£67,729.25
Expenditure	<u>£29,012.87</u>
Balance at Bank	<u>£38,716.38</u>
Balance at Bank	£38,716.38
Less Committed	£0.00
Less Budgets	<u>£21,731.53</u>
District Reserves	<u>£60,447.91</u>



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Charity

Balance as at 30th June 2023	Recommended Donation	Fund Name	No of Clubs Donated	Receipts	Total	Payments	Balance
Appeal							
£0.00		Activity Alliance	0	£0.00	£0.00	£0.00	£0.00
£1,703.00		Brain Tumour Appeal	1	£400.00	£2,103.00	£0.00	£2,103.00
£6,442.92		District Youth Activities		£0.00	£6,442.92	£0.00	£6,442.92
£750.00		Korle Bu	0	£0.00	£750.00	£0.00	£750.00
£0.00		LCIF	0	£1,000.00	£1,000.00	£0.00	£1,000.00
£0.00		LCIF - Disaster	0	£0.00	£0.00	£0.00	£0.00
£100.00		LCIF - Turkey	1	£411.00	£511.00	£0.00	£511.00
£0.00		LCIF - Campaign 100 - Ukraine	0	£0.00	£0.00	£0.00	£0.00
£0.00		Life skills		£0.00	£0.00	£0.00	£0.00
£0.00		MD Disaster Fund	0	£0.00	£0.00	£0.00	£0.00
£0.00		Medic Alert	0	£0.00	£0.00	£0.00	£0.00
£531.51		North Sea Lions - Ghana	1	£100.00	£631.51	£0.00	£631.51
£31,810.87		North Sea Lions - Philippines	1	£50.00	£31,860.87	£0.00	£31,860.87
£0.00		Other Receipts and Payments		£605.65	£605.65	£605.65	£0.00
£1,823.00		ROAR		£680.00	£2,503.00	£1,680.00	£823.00
£3,250.00		SightSaver	0	£0.00	£3,250.00	£0.00	£3,250.00
£400.00		Sight Testing (Stu)	0	£0.00	£400.00	£0.00	£400.00
£46,811.30	£0.00	Total for Current District Appeals	4	£3,246.65	£50,057.95	£2,285.65	£47,772.30
Other District Funds							
£4,488.80		Humanitarian Emergency Fund (HEF)			£4,488.80		£4,488.80
£51,300.10				£3,246.65	£54,546.75	£2,285.65	£52,261.10
£10,125.80		General Fund		£920.20	£11,046.00	£0.00	£11,046.00
£4,000.00	£6,500.00	Zone Projects		£0.00	£4,000.00	£0.00	£4,000.00
£0.00		Other Receipts and Payments		£0.00	£0.00	£0.00	£0.00



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£61,425.90	Total District 105 CW Charity Funds	4	£4,166.85	£69,592.75	£2,285.65	£67,307.10
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Opening Balance	£58,980.90
Income	<u>£3,246.65</u>
	£62,227.55
EXPENSE	<u>£2,285.65</u>
Balance at Bank	<u><u>£59,941.90</u></u>
Budget Zone Projects	£4,000.00
Budget Young Farmers	£0.00
Less Committed	<u>£47,772.30</u>
Available funds	<u><u>£8,169.60</u></u>



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Officer: David McKirdy

Team: Finance

Role: CIO Mentor

Actions since the last Cabinet Report

Continuing with CIO Applications 50 Clubs now registered.
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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Objective is 100% registered	50
Priority to register all new clubs	0



**105CW District Officers
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Officer: Susan Wilding

Team: Membership

Role: GMT Coordinator

Actions since the last Cabinet Report

Preparing reports to the DG Team on membership growth and status at the start of the year.

Attending GAT meetings as required.

Presenting at meeting for Membership officers

Planning and preparation for the new style Membership Team 2023-24 (next meeting 31 July). There will be Region Ambassadors who will be able to liaise more closely with Zones in their Region. There will be monthly meetings with a focus message to take to Zones and Clubs. The team also retains the Almoner, Competitions Officer, New Voices Officer (new appointment this year) and on-line contacts link.

Meeting / communicating with individual Clubs needing advice or support, either in person, online or on phone.

Competitions – Jan Watson

Have continued to promote all competitions, verbally and through Newsletter, emails, FB, to encourage entries and participation

New Voices – Michele Preece

New letters have been drafted ready to use to make contact as in plans below.

Almoner – Adrian Hutchings

New letters have been drafted for use with new members and those leaving Lions. Reprint of District Welcome booklet has been ordered.

Online Contacts

These will continue to be directed to Clubs as they arise.

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Overall aim: To support the Membership Team with the aim of achieving District Goals and to support Clubs as and when requested.	ongoing
To take opportunities to meet with Lions in this and other Districts to develop new ideas and share good practise.	ongoing
To advise Clubs on the recruitment New Members – Goal for the year 160	19 at end July
To advise Clubs on the retention of Members – Goal to drop no more than 150	23 at end July
Comps - Looking for a new judge for photography competition	ongoing
Comps - Looking at other District comps for ideas	ongoing
Comps - Continue regular membership updates	ongoing



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New Voices To send out a letter to all new members after 3 months introducing myself.	ongoing
New Voices To send a follow up letter inviting new members to join a New Voices meeting, WhatsApp group & Facebook group.	ongoing
New Voices To keep in contact with new members for the first year to help support and retain membership.	ongoing

Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
Projector Epson LCD Model M866B	X53L9Y0181L	GMT home address
Screen Sapphire Tripod Model STS150	N/A	GMT home address
Screen Panels for large indoor display – recruitment	None Available	Deputy GMT home address
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
*	*	End of year



Officer: Paul Murphy

Team: Global Service Team

Role: Team Lead

Decisions (needing a cabinet vote)

Paul Murphy – GST Lead

The nomination of Dudley Lions' Heat Tin Project towards the Kindness Matters Service Award

Justification

Paul Murphy – GST Lead

The Heat Tin Project, which has been in operation for approximately a year has proven itself to be a service project that meets the requirements of a nomination for the Kindness Matters Service Award. It has been supported by DG David, who has taken two Heat Tins with him on his club visits and it has the potential to grow. So far it will have provided approximately 50 people with emergency fuel grants, organised through Warmer Homes – and this number will only continue to grow.

Requests with Justification

Richard Stannard - Sight

Lion Saudagar Nagra of Rugby Rokeby LC recognised the need to get eye screening access out to remote areas of Jalandhar District, Punjab. He organised the purchase of a chassis & from his designs, a customised ambulance, equipped with eye & diabetes Screening & a dispensary, was commissioned into service. In the period Apr – Jun, over 2,000 people were screened but the target is 24,000 / year. The project has thus far been financed by Rugby Rokeby LC & donations via GoFundMe. £500 / month is needed to keep this facility fully operational.

As Sight Awareness Officer, I fully support this exemplary Service initiative & would ask the Cabinet to help migrate this to the clubs, in the hope that they will consider contributing to this project.

Questions (could be from Clubs)

David Williams – Vision Officer

I have heard from another district that there is a problem with the Welch Allan Camera if so why has this not been communicated down as in other districts.

Actions since the last Cabinet Report

- Collated end-of-year data and disseminated to DG team.
- Produced a Service reporting matrix and disseminated to DG Team and Region Chairs.
- Attended DG Team/GAT/Membership/Zone and Region Chairs meetings as appropriate.
- Considering a nomination for the Kindness Matters Service Award.
- Where asked, I have uploaded Service data to MyLion on behalf of clubs. I am happy to continue to do so where necessary.



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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

To increase service reporting to 75% of clubs in our district.	Current – 27%
To identify and support clubs which failed to report service 2022/2023	25%
Publish a reminder in monthly newsletter reminding Clubs of the need to report	Ongoing
Deliver training on how to report service on MyLion and when appropriate Salesforce	0%

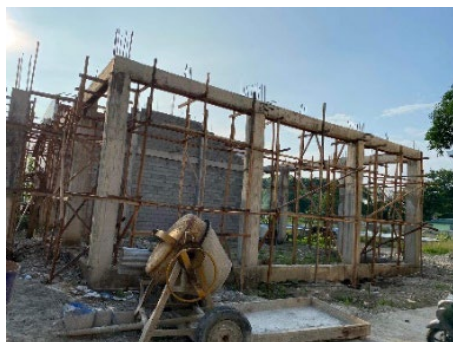
Environment – Charitha Gunarathne

District officer – Club visits	On-going
Litter picking – Clubs have been decided to continue litter picking.	On-going
National Tree Week 2023 – National Tree Week 2022 was taken place from November 25 th – December 3 rd 2023. Clubs were encouraged to plant trees during/after the period	On-going
Joint Tree Planting Project with District 306B2 – Lions of District 306A2 Sri Lanka has requested to join hands for their signature project in Sinharaja forest (World Heritage). Dates fixed in Feb 2023. Zone 4 clubs have agreed to join hands with this as a join project. District Officer visited Sri Lanka in Feb to meet the project team and commence the project.	On-going
World Environment Day 2023 – Following the United Nations' principal vehicle for encouraging awareness and action for the protection of the environment Lions of 105CW will celebrate World Environment Day 2023. Clubs will be encouraged to plan activities for raising awareness on environmental issues as marine pollution, overpopulation, global warming, sustainable development and wildlife crime across the district.	On-going

NSL – Clare de Jonge-Vors

Since my last report I am glad and happy to inform you that building has continued, but the rainy season has paused it at the moment, as the concrete cannot dry in the nonstop rain. As soon as this is over, probably next month, but we all know that we cannot predict the weather, Lion Ben said it will continue fast and he is convinced to have it completed in 2023.

I suggest interested Lions follow his Facebook page where he updates very regularly.



I'd like to encourage clubs to transfer the NSL contribution to our District Treasurer as our support is vital for the future success of projects.



MiaB – Trevor Jones

Working with National HQ

Promote and help raise awareness of MIAB	On Going
Work with National HQ on the MIAB Scheme and give support where available	On Going
Keep District, Cabinet and clubs up to date with all items concerning MIAB	On Going
Work with GST Coordinator and as part of the GS Team	On Going
Attend Cabinet Meeting	On Going

Sight – Richard Stannard

Firstly, the Visually Impaired Bowls England (VIBE) National Championships at Leamington Spa in June. What a rewarding experience for the lions’ volunteers to answer Helen Keller’s call to be Knights! I enjoyed a fulfilling session, as did all the volunteers & next year’s event is already in my calendar. Thank you PDG Neil Chisholm for organising this opportunity.

My next big news concerns my visit to learn about the Sight Bus now in operation in India. Lion Saudagar Nagra & Rugby Rokeby LC have built & helped finance a mobile sight testing facility, operating out in the far-reaching villages in Jalandhar District, Punjab. The bus offers eye & diabetes testing, a dispensary & arranges eye operations financed by donations & Rugby Rokeby LC. (I visited Rugby – not India)!

I continue to support the spectacle recycling program in liaison with HQ, dispatch LEHP leaflets & posters on request, take the display boards along to club events & circulate newsletters / updates as appropriate.

Vision Screening – David Williams

Once again none

To get this programme up and running at last	
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Hunger – Robert Mayhew

-

BTR – David Willoughby

Visited 3 clubs, attended 2 fund raising events, compiled a newsletter to be circulated through MD105, attended monthly MD meetings via Zoom

Continuing Visiting club meetings, Zone meetings and fund-raising events	ongoing
Continuing newsletter as required	ongoing
Attend monthly meetings via zoom	ongoing

Physical, Learning & Disabilities – Neil Chisholm

Since my last report two main activities have taken place.

“Knights of the Blind” Visually Impaired Bowls National Championships (VIBE) which was held at the Royal Leamington Spa Bowls Club from 19th to 23rd June 2023. (Home of last years Commonwealth Games Bowls)



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It was last held here in 2018.

This involved 22 Lions from 10 clubs in the District. (Dursley, Warwick, Wellesbourne, Coventry Leofric, Nuneaton, Balsall Common, Southam, Black Mountain, Knowle and Dorridge and Kenilworth) working a total of 156 hours.

This included the DG, 1 ST VDG and 2 ND VDG (2022-23).

In the main Lions were the “Knights of the Blind” helping individual Blind Bowler enjoy the sport that they love.

Unfortunately, due to high cost of hiring the venue it is unlikely to return next year. It is likely to move to Weston Super Mare which is outside this District.

Activity Alliance Junior Championship Games took place at Warwick University, Coventry on 1st and 2nd July 2023.

This involved 15 Lions from 8 clubs (Blaby and District, Black Mountain, Coventry Leofric, Sandwell, Thornbury, Warwick, Wellesborough and District, and Coventry Mercia) working a total of 149 hours.

The new DG, 1st VDG and Chairman of Council were there. (2023-24).

There were over 160 athletes with a total of 40 Lions helping to provide the food and assistance with all the activities.

The Districts involved were A, CE, CN and CW.

Both events would not be possible without the help of the Lions from within the District.

As Lions we gain so much from helping others.

VIBE National Championships June 2024 Leamington Spa is doubtful	10%
Activity Alliance Junior Championships, 5th and 6th July Coventry to be confirmed 10%	10%



Officer: Melissa Murphy

Team: Leadership

Role: GLT Lead

Requests with Justification
Members of Cabinet to promote the GLT Workshops when advertised – it would be great to have experienced and new voices on the workshops.
Questions (could be from Clubs)
Is there a workshop planned to cover risk assessments? Action: I have started to plan a session with John Tunney H&S officer.

Actions since the last Cabinet Report

<p>Stu facilitated Zone & Region Chair Workshop</p> <p>Stu facilitated Cabinet Officers Workshop</p> <p>Met with Stu to get a comprehensive handover of the role. I want to thank him for the support and being available to answer any questions I have.</p> <p>Facilitated Incoming Officers Workshops for Club Presidents, Secretaries, Treasurers & Membership with Stu, Paul, Christine and Sue.</p> <p>Facilitated Certified Guiding Lion Workshop with Stu – trained 10 new guided Lions</p> <p>Planned a repeat of Incoming Officers Workshops for Club Presidents, Secretaries, Treasurers & Membership with Paul, Christine and Sue – Sunday 10th September 9.00am via zoom - advertised through email and closer to the time Social Media</p> <p>Planned a ICO and You Workshop with Robyn Banks to cover GDPR responsibilities – Sunday 1st October 10.00am to be advertised via email and social media.</p> <p>I have started to plan the Train the Trainer sessions for Region and Zone Chairs.</p> <p>Contacted Joy to send emails to advertise training to update content for Leadership Pages on District Website</p> <p>Contacted MD GLT Lead Alastair Joel: dates for Symposium 24th -26 November and RLLI – possibly April</p> <p>Attended GAT meeting, Region and Zone Chair drop in and Membership team meeting.</p>

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

100 % Zone / Region Chairs Attending Dedicated Training Workshops (Arrange Train-the-Trainer courses for all Region & Zone Chairs)	Ongoing
75% of Clubs attend a GAT Day / GLT Workshop / Forum	10%
Maintain Certified Guiding Lions at 50 10 New GL Lions trained	100%



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60 GL trained in total 11 allocated to 17 clubs	
Facilitate workshops across the year. Especially New Member Orientation, Health & Safety and New Lions Portal training – delayed by International.	Ongoing
Plan & Facilitate Autumn Forum	Ongoing
Support the Global Action Team (Membership, Service & Leadership)	Ongoing
Identify Candidates for MD105 Symposium and RLLI	Ongoing

Budget for the Year: £3000	Spent: 0	Remaining: £3000
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Officer: Ravinder Sandhu

Team: Global Extension Team

Role: Extension Coordinator

Decisions (needing a cabinet vote)

Global Extension Team budget of £1500.00

Justification

Budget required to form, charter, manage new clubs and train its new members

Actions since the last Cabinet Report

Not Applicable – New Role

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Arrange meetings of the Global Extension Team	Ongoing
Identify areas to form new clubs	Ongoing
Promote Lionism to the public	Ongoing
Support, manage and arrange induction training for the new clubs	Ongoing
Aid new clubs in registering for Charitable Incorporated Organisation (CIO)	Ongoing
Assist new clubs in opening of bank accounts	Ongoing



Officer: David Houghton

Team: Youth Team

Role: Youth Coordinator

Questions (could be from Clubs)

YLIS - Could thought be given to allow young people over the age of 18 with learning/disabilities to enter this scheme. There are examples where they do undertake voluntary work within their communities.

Actions since the last Cabinet Report

Y.L.i.S: Gold awards – 8 Silver awards & 1 Bronze awards have been awarded since the last cabinet thanks to the support of – Shakespeare Lions – Shirley Lions – Thornbury Lions & Glantawe Lions.

Email sent to all clubs by the Postmaster to encourage participation in the YLIS Project

Young Ambassador: Our Young Ambassador Officer has received an email from Nuala thanking everyone for supporting her fundraising appeal for Ileap. She had set herself a target to raise £500 for an event called “A Night to Shine” and she with support from Lions at Convention raised over £800

Peace Poster & Peace Essay: Nothing to add

Lions Roar: Due to family issues our Lions Roar Officer Denise Harrison has had to resign. (Our thanks and good wishes where extended to Denise)

Youth Exchange: Nothing to report – Youth camp cancelled for this last year

Leo’s: Nothing to report since last cabinet

Youth Coordinator: Youth Information displayed at Convention

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

<p>Y.L.i.S. Continue to promote YLIS to clubs within the district via email and visits to clubs and zones.</p> <p>Contact local schools and youth groups.</p>	<p>Ongoing</p> <p>Ongoing</p>
<p>Young Ambassador: Promote project across the district, by visiting clubs and attend zones meetings as required. As this is the 50th year of this award scheme the aim is to try to get 50 candidates from the Multiple District. This means 105CW will be aiming for 6 – 8 candidates.</p> <p>The provisional dates for this year are:</p> <p>Application forms submitted by Sunday 12th November 2023</p> <p>District finals Sunday 26th November 2023</p> <p>MD finals 16th – 18th February 2024. Village Hotel, Dudley</p>	<p>Ongoing</p> <p>Ongoing</p>
<p>Peace Poster & Peace Essay: Email via Postmaster all clubs in District to remind them of the deadlines for submission of entries & ideas for potential candidates.</p>	<p>Ongoing</p> <p>Ongoing</p>



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Continue to compile list of possible organisation who could take part in this project such as schools – youth clubs & organisations, to match to appropriate clubs	
<p>Lions Roar: Identify possible Officer for Lions Roar and get in post</p> <p>Promote Roar project across district via email through Postmaster</p>	<p>Ongoing</p> <p>Ongoing</p>
<p>Youth Exchange: We currently do not have an Officer for this post. In discussions with DG and talking to possible candidates across the district.</p> <p>Promote Youth Exchange through email via Postmaster</p>	<p>Ongoing</p> <p>Ongoing</p>
<p>Leo's : New officer to position this year who will continue with the plans to develop a Leo's Club within zone 3.</p> <p>Undertake discussions with those clubs within the district who previously had Leo's clubs in their area to see future potential</p>	<p>Ongoing</p>
<p>Youth Team: Undertake an information session in conjunction with GLT Coordinator during this Lionistic Year.</p> <p>Increase Youth profile at Autumn Forum & District Convention.</p> <p>Arrange 3 Zoom meetings with Youth Team during this Lionistic Year</p> <p>Open up discussions with Regional & Zone Chairpersons across the district to offer services of the Youth Team to promote all Youth projects to clubs at zone or club meetings</p>	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>



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Officer:
Webmistress
Jenny McKirdy

Joy Haffner

Team: **Communications**
News Editor

Role:

Requests with Justification

URGENT - Can all District Officers who have web pages please review and send any new and up to date information for their pages, to allow us to keep all pages updated and relevant.

Actions since the last Cabinet Report

District Officers page is updated.

Many thanks to those members who have sent me photos we are now just one short. If you don't like your photo, please send me an updated one.

News Editor Jenny McKirdy had a handover from Pat Comer via Zoom, still getting to grips with software and grappling with different formats that are sent in by clubs. Email being sent to clubs reminding to send in as word document and attaching photos separately (not inserting into the document)

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Webmistress -Maintain the District Website	ongoing
District Officers Photos on the members page ALMOST THERE!!!	99%
News Editor - Continue to collate news stories and content	ongoing
To encourage more clubs to share their service stories and successes	ongoing

Budget for the Year: See B02 Admin Assistant/Email Coordinator	Spent: *	Remaining: *
Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
See B02 Admin Assistant/Email Coordinator	See B02 Admin Assistant/Email Coordinator	See B02 Admin Assistant/Email Coordinator
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover



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See B02 Admin Assistant/Email Coordinator	See B02 Admin Assistant/Email Coordinator	See B02 Admin Assistant/Email Coordinator
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Officer: Ralph Watson

Team: Communications

Role: Social Media

Actions since the last Cabinet Report

New to the role having taken over on the 1st July.

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Familiarise with individual club activity on SM	Ongoing
Creation of content	Ongoing

Budget for the Year: *	Spent: *	Remaining: *
Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
None	N/A	
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
None		

Officer: Pat Comer

Team: Communications

Role: Club IT Development Region C

Actions since the last Cabinet Report

Reviewed current club websites and social media accounts

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Assist clubs to improve their communication.	
Encourage use of multiple forms of social media	



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Officer: Keith Wilding

Team: International

Role: LCIF Co-ordinator

Actions since the last Cabinet Report

Year end LCIF summary. Lions of The British Isles have donated over £553,766 to our International Foundation. Our major recipients this year have been Ukraine (c. £64K) and Turkey / Syria (c. £235K) & Disaster relief (c. £88K). Our District contributed £87,979 towards this and was the leading District for donations in the MD and Area 4. Having said that, about a quarter of the Clubs in our District did not contribute to our Foundation last year.

Supported numerous questions from Clubs about donating and MJF's.

Visited Zone 12 meeting and explained LCIF background and process.

Again this year I am asking ZC's to consider having an LCIF spot in their Zone Meeting.

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Update LCIF data and communicate to Clubs	Ongoing
Respond to questions from Clubs within 48 hours	Ongoing. 6 out of 7
Attend Zone meetings as requested by ZC's.	0%
Support Clubs with Grant requests/questions.	1 out of 1



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Officer: Cath Kendall

Team: Region and Zones

Role: Region A Chair

Actions since the last Cabinet Report

<p>Handover completed from previous Region A Chair end of June 2023.</p> <p>Attended District Handover July 23rd 2023.</p> <p>Attended DG/GAT Team meeting July 27th 2023.</p> <p>Contacted all Zone Chairs via email July 2023, advising of any help that I can give.</p> <p>Contacted Zone chairs and provided information about accessing Membership boards supplied by 2nd VDG/GMT Lead.</p> <p>Attended Region and Zone drop-in session July 30th 2023.</p>
--

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

To meet twice with Zone Chairs other than at Cabinet and monthly catch-up meetings.	ongoing
To support the new clubs within Region A, to retain membership of those clubs.	ongoing
To attend Cabinet meetings and pre cabinet meetings.	ongoing
To support all Zone Chairs and/or clubs if assistance is needed.	ongoing
To disseminate information about District initiatives to Zone Chairs/clubs.	ongoing
To promote relevant training sessions within the region.	ongoing

Officer: Tommy Sandhu

Team: Region & Zone Chairs

Role: Zone 1 Chair

Actions since the last Cabinet Report

N/A

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs twice in your Zone in this Lionistic year	Ongoing
Required - Get all clubs to complete Statement of Intent 1 st Quarter	22%
Required - Organise New Members Orientation within 3 months of joining	Ongoing
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	Ongoing



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Attend Train the Trainers Training	N/A
Optional - Second club visit during the 3 rd quarter.	Ongoing
Additional Plans:	
Support the 4 new clubs in our Zone with GET Team	Ongoing
Zone charter night with Godiva Lions for 30 th Anniversary	Ongoing

Assets Zone Chair chain	Identifier e.g. Serial Number	Location e.g. Name
Zone Chair chain	N/A	Home Address
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
N/A	£50	N/A

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Bedworth Lions Club	6	6	0
Coventry Godiva Lions Club	45	46	4
Coventry Holybush Lions Club	20	20	2
Coventry Leofric Lions Club	24	24	2
Coventry Mercia Lions Club	52	52	0
Coventry Phoenix Lions Club	20	20	0
Coventry Sonali Lions Club	26	26	0
Coventry Trinity Lions Club	20	20	0
Nuneaton Lions Club	16	16	2
TOTAL	213	214	10

Membership Comments
We have over 80 new members due the formation of new clubs.
Examples of Successful: Service Projects



<p>Handover, Picnic in the park. Men's health awareness. Tree planting.</p>
<p>Examples of Successful: Fundraising Events and Donation Appeals</p>
<p>Monthly homeless feed. Cycle activities for fundraising purposes. Golf Tournament. Diwali party.</p>
<p>Examples of Good Practice: Administration</p>
<p>New members social and are organising a Social for the Club. New club setting up social media pages for new clubs. 3 out of 9 are reporting on MyLions.</p>
<p>Examples of Good Practice: PR (SM/Websites)</p>
<p>3 out of 9 clubs have generated and maintained good social media engagement for upcoming cycle event.</p>
<p>General Comments:</p>
<p>Not a lot to report on the new four clubs.</p>

Officer: Cathy Mapfumo

Team: Region & Zone Chairs

Role: Zone 2 Chair

Actions since the last Cabinet Report

<p>Had a successful handover from Amanda Coleshill.</p>

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

<p>Required - visit all clubs in your Zone the 1st Quarter</p>	<p>Ongoing</p>
<p>Required - Get all clubs to complete Statement of Intent 1st Quarter</p>	<p>Ongoing</p>
<p>Required - Organise New Members Orientation within 3 months of joining</p>	<p>Ongoing</p>
<p>Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer</p>	<p>Not Started</p>
<p>Attend Train the Trainers Training</p>	<p>Ongoing</p>



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Optional - Second club visit during the 3 rd quarter.	
Additional Plans:	
Zone project e.g. Special Schools Olympics	Ongoing
Zone financial assistance appeal	Ongoing

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Northampton	9	9	1
Northampton Castle	23	23	0
Northampton 80	10	9	0
Rugby Rokeby	23	23	0
Rushden and District	7	7	0
Towcester and District	11	11	0
Warwickshire Coaching	25	25	0
Wellingborough and District	4	4	2
TOTAL	112	111	3

Membership Comments
Two newly chartered clubs in the zone although yet to be connected to the rest of the clubs in the zone. Ongoing discussions of amalgamation between Northampton and Northampton Eighty possibly from the second half of the year. General ageing population across the zone without an influx of new members.
Examples of Successful: Service Projects
Ongoing spectacle recycling and distribution of MIAB by various clubs. Towcester and District runs a monthly farmers market which is an essential community hub in their local community. Helps foster and retain local links. Rugby Rokeby supported Shirley Lions at their carnival day and there is a possible future collaboration.
Examples of Successful: Fundraising Events and Donation Appeals
Rushden and District hosted a party in the park and although the weather was bad, they managed to raise some money. Their annual Charity Clay Shoot is scheduled for 2 September. It is popular in the local community and the zone.



Examples of Good Practice: Administration
Only one club in the Zone was not reporting their service via My LCI. Northampton has monthly updates of all activities. Warwickshire Coaching hosted a celebration for their charter attended by 1st VDG Stu Young and their Guiding Lion Ralph Watson. Rugby Rokeby and Northampton Eighty are hosting Presidential handover lunches.
Examples of Good Practice: PR (SM/Websites)
Wellingborough and District have been advertising around their local community to attract new members. Rugby Rokeby, Northampton, Towcester and District, Rushden and District all have active Facebook pages that have regular posts on them. This allows advertising of their events and makes the local community aware of them.
General Comments:
I struggled to make contact with the two new clubs and I hope communication improves as the quarter progresses. I am hoping to organise the first Zone event over the upcoming months as well as the club visits. A few clubs have mentioned not having interest in attending any district events and I will be encouraging attendance to the Autumn Forum and feeding back any information from district to the clubs.

Officer: David Houghton

Team: Region & Zone Chairs

Role: Zone 3 Chair

Actions since the last Cabinet Report

All clubs in zone contacted by email with an accompanying schedule for club visits and Zone meetings.

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	Ongoing
Required - Get all clubs to complete Statement of Intent 1 st Quarter	Ongoing
Required - Organise New Members Orientation within 3 months of joining	ongoing
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer. Discuss with clubs	In progress
Attend Train the Trainers Training	Ongoing
Optional - Second club visit during the 3 rd quarter. All visits for year planned	Ongoing
Additional Plans:	
Arrange Zone social events in agreement with clubs at first zone meeting	Ongoing
Discuss Zone projects at first zone meeting of year	Ongoing



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Discuss with clubs their plans for requirement this coming year. Looking at branch clubs	In progress
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Assets	Identifier e.g. Serial Number	Location Safe at home
Chain of Office	*	*
Liability e.g. Mailing List	Value e.g.	Renewal/Update e.g. Handover
*	£200	*

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Barwell & Earl Shilton	20	20	Nil
Blaby & District	4	4	Nil
Hinckley & Burbage	15	15	Nil
Leicester Charnwood	36	36	3
Leicester Host	14	14	Nil
Melton Mowbray	17	18	3
Oadby & Wigston	20	19	Nil
Rutland	19	20	7
TOTAL	145	146	13

Membership Comments
37.5% of Zone has prospective new members during this year and these clubs will be encouraged to continue with this good work. The remaining 62.5% will be encouraged to develop a plan for membership recruitment.
Examples of Successful: Service Projects
Opening of Community Hub by 1 club, support for various food banks across the zone
Examples of Successful: Fundraising Events and Donation Appeals
Golf Tournament – Fireworks Display – It’s A Knockout – Santas Sleigh
Examples of Good Practice: Administration



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All clubs submitted Presidents reports.
Examples of Good Practice: PR (SM/Websites)
-
General Comments:
Clubs within the zone need to be encouraged to come together more, especially with 2 additional clubs being added to the zone. Plans to achieve this will be discussed at the first planned zone meeting this year. Also clubs will be encouraged to exchange views regarding the success of membership recruitment and also membership retention.

Officer: Ken Shaw

Team: Region & Zone Chairs

Role: Zone 4 Chair

Actions since the last Cabinet Report

Arranging club visits and Zone meeting
--

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	in hand
Required - Get all clubs to complete Statement of Intent 1 st Quarter	in hand
Required - Organise New Members Orientation within 3 months of joining	in hand
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	in hand
Attend Train the Trainers Training	in hand
Optional - Second club visit during the 3 rd quarter.	
Additional Plans:	
investigation options to organise PSA (prostate cancer) testing events.	

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Corby & District	11	11	1
Harborough Twenty 12	18	18	0



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Kettering & District	19	19	0
Lutterworth	11	11	0
Thurnby	10	10	0
TOTAL	69	69	1

Membership Comments
-
Examples of Successful: Service Projects
-
Examples of Successful: Fundraising Events and Donation Appeals
-
Examples of Good Practice: Administration
-
Examples of Good Practice: PR (SM/Websites)
-
General Comments:
-

Officer: Nick Bate

Team: Region and Zone Chairs

Role: Region B Chair

Actions since the last Cabinet Report

Had a successful handover from previous region chair. Been in contact with all the Zone Chairs.

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Work with Zone Chairs and GMT to achieve membership growth.	
Work with Zone Chairs, GMT and GET to identify new and branch club opportunities.	
Work with Zone Chairs to identify candidates for future leadership roles.	



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Work with Zone Chairs to ensure the GLT learning and development services are utilised.	
Work with Zone Chairs to ensure service activities are recorded and promoted.	
Attend cabinet meetings, district forums and district convention.	
Attend at least one zone meeting for each zone.	

Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
Chain of Office	n/a	Home address
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
n/a	£100	Handover

Officer: Jackie Bate

Team: Region & Zone Chairs

Role: Zone 5 Chair

Questions to Cabinet (could be from Clubs)
Question from Wolverhampton Lions – When will the District web page be updated as there is lots of out of date information. There is a lot of information about training, events and other information that shows dates 2021/2022

Actions since the last Cabinet Report

Held a zone meeting.

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	Ongoing/0%
Required - Get all clubs to complete Statement of Intent 1 st Quarter	Ongoing/43% confirmed
Required - Organise New Members Orientation within 3 months of joining	Ongoing/0%
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	Ongoing/0%
Attend Train the Trainers Training	When notified
Optional - Second club visit during the 3 rd quarter.	



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Additional Plans:	
Organise zone fund raisers for Air Ambulance (carried forward from 2022-23)	
Organise zone social event	

Assets	Identifier e.g. Serial Number	Location e.g. Name
Officer chain		ZC Jackie Bate
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
		handover

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Aldridge	6	7	
Bilston	7	8	
Dudley	7	7	
Kingswinford	18	18	
Sandwell	22	23	1
Walsall	7	7	
Wolverhampton	1	1	
TOTAL	68	71	1

Membership Comments
Membership continues to be an issue for some clubs but on a positive note we have 3 new members. There are continuing concerns for the future of Wolverhampton Lions.
Examples of Successful: Service Projects
Cubs within the zone continue to be very active with a range of service activities completed including – glasses recycling, litter picks, maintaining flower beds in town centre and running a memory café.
Examples of Successful: Fundraising Events and Donation Appeals



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The clubs continue to be very active with a range of fundraising events – bingo, picnic in the park, quiz night, tin collections and food bank donations.
Examples of Good Practice: Administration
6 zone clubs sent their club reports and respond to messages sent.
Examples of Good Practice: PR (SM/Websites)
5 clubs regularly post on Facebook and record activities on MyLion.
General Comments:
I've had no communication with Walsall Lions.

Officer: Mark Whitfield

Team: Region & Zone Chairs

Role: Zone 7 Chair

Requests for assistance by Cabinet with Justification
Request from Solihull Club President - We had one member who transferred his membership to SOUTHAM 4 years ago (Lee Gough) and despite our best efforts he still appears on our members list on MyLCI. (And for whom we are still having to pay Capitation Fees. Although he is a good friend of the club MyLCI lists him as an Associate member but this is not true. How do we get his name removed?
Questions to Cabinet (could be from Clubs)
Question from Zone Chair – I would like to understand what grants are available that Clubs or Zones can apply for. These may be either District or Multiple or International Grants. Where are they documented, or where can I find them on a Lions website? Comment from Solihull Club - One members' membership has been terminated after over three years of non-attendance, failure to respond to emails and payment of only one half-year subscription in that period

Actions since the last Cabinet Report

May Zone Meeting - attended by 6/7 clubs Agreement on plan of action for two previous Zone projects (Manshed; Refugee funding)

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	28.6%
Required - Get all clubs to complete Statement of Intent 1 st Quarter	Ongoing / all clubs notified.



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Required - Organise New Members Orientation within 3 months of joining	Ongoing as needed
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	Ongoing
Attend Train the Trainers Training	Pending invitation
Optional - Second club visit during the 3 rd quarter.	
Additional Plans:	
Would like to conduct a Zone Project during this Lions Year.	
PR and coverage of previous Zone Projects / donations	
Encourage cross fertilisation of ideas across clubs, through encouraging club-to-club visits	

Assets	Identifier	Location
Officer chain		ZC Mark Whitfield
Liability	Value e.g. £500	Renewal/Update e.g. Handover
		Handover

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Balsall Common	44	44	1
Birmingham Exhibition	7	7	0
Castle Bromwich	15	15	0
Knowle & Dorridge	12	13	0
Marston Green	17	17	0
Shirley	27	27	1
Solihull	13	13	2
TOTAL	135	136	4

Membership Comments



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It is worth noting that the above Membership numbers (for Castle Bromwich, Knowle & Dorridge, and Solihull) do not correlate with MyLCl. ZC is looking into this in conjunction with Club representatives.

Examples of Successful: Service Projects

A good variety and spread of Service Activities across the Zone – Prostate Screening, Food Bank collections; defibrillators, donations to local good causes

Examples of Successful: Fundraising Events and Donation Appeals

A good variety and spread of Fund-Raising events across the Zone – Beer festivals, festivals, quiz nights, tin-shakes, fun runs

Examples of Good Practice: Administration

6 / 7 clubs returned their reports to Zone Chairs

5 / 7 clubs are reporting on MyLion

Examples of Good Practice: PR (SM/Websites)

6/7 Clubs are active on Social Media (Facebook)

Solihull Club website under (re) development; five other club websites are fairly active and current

Birmingham Exhibition does not have resource or sufficient activity for website or social media

General Comments:

Officer: Richard Stannard

Team: Region & Zones

Role: Region C Chair

Questions (could be from Clubs)

Bromyard: Who is the Insurance Officer for CW or MD, as we need to insure a Santa sleigh. Also, the club would like orientation training on What it is to be a lion.

Lechlade: Club operates on a standalone basis but would benefit from an understanding of an integrated Zone / District.

Droitwich: Regular reports on Brain Tumour Research Project would be helpful

Actions since the last Cabinet Report

Pre July 1st, I made contact with all Region C Club Presidents, introducing myself as new to the RCC role & duly met up with those who responded. I also attended various Social events to further introduce myself.

Post 1st July, made further attempts to engage all RC Presidents & created a WhatsOn item for circulation to promote camaraderie. Attended 5 Social events & 1 fundraiser.



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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Where there is not an appointed ZC, I will visit each club at least once & organise 2 Zone meetings	Pending
Regularly liaise with, & support any appointed ZC`s.	Pending
Attend all 21 Region C Charters (where invited)	2 of 21 (9.5%)
Attend 10 other social events	3 of 10 (30%)
Attend 10 Service / Membership events	0
Attend 10 fundraisers	1 of 10 (10%)

Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
(1) 2 leafed publicity board (2) Collar & Pin	*	Home
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
*	(1) ~ £30 (2) ~ £100	Handover

Officer: Region & Zone Chairs

Team: Region & Zone Chairs

Role: Acting Zone 9 Chair

Questions to Cabinet (could be from Clubs)
<u>Bromyard</u> : Who is the Insurance Officer for CW or MD, as we need to insure a Santa sleigh. Also, the club would like orientation training on What it is to be a lion.
<u>Droitwich</u> : Regular reports on Brain Tumour Research Project would be helpful.

Actions since the last Cabinet Report

Established contact with all clubs & introduced myself as incoming Region Chair. Attended lions training day & CGL Refresher training.
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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	
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Required - Get all clubs to complete Statement of Intent 1 st Quarter	
Required - Organise New Members Orientation within 3 months of joining	
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	
Attend Train the Trainers Training	
Optional - Second club visit during the 3 rd quarter.	
Additional Plans:	
As Region C Chair, I will endeavour to cover the responsibilities of the Zone Chair until one is appointed. If none, I will begin club visits. In the meantime, I will continue to support Social, Service & Fundraising events & continue to build on the established camaraderie between clubs.	

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Bromsgrove	9	9	0
Bromyard	13	12	1
Droitwich	14	14	0
Kidderminster	5	5	2 possibly
Malvern	12	12	0
Redditch	16	16	1
Worcester	4	4	1
TOTAL	73	72	5

Membership Comments
<p>Worcester: This being their Presidents last year as a lion, the club will drop to 3 for 2024-25, unless recruitment occurs. Finding suitable Service activities in Worcester is also challenging. Meetings being arranged with DG's team & club.</p> <p>Many clubs hand out PR cards at local functions / events & hold membership drives.</p>
Examples of Successful: Service Projects



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Strong support for Hunger organisations, Spectacle & bottle-top Recycling. A tea party for the Elderly, at a Catering College with a Junior School Choir, will engage 3 different groups - planned for Sept. Provided, cooked & served food at event BBQ. Canal trip for Life after Stroke Club. Swimming Gala for children with intellectual / physical disabilities.
Examples of Successful: Fundraising Events and Donation Appeals
Involvement with town markets, `Fun Days` & Shows, running stalls. Book / Cake sales. Forties night.
Examples of Good Practice: Administration
Club reports received in a timely manner.
Examples of Good Practice: PR (SM/Websites)
Literature placement in areas of high footfall. Advertising in local free periodicals. Websites / Facebook – generally good – see IT report for detail.
General Comments:
Zone 9 support & enjoy social get-togethers – lunches, skittles.

Officer: Richard Stannard

Team: Region & Zone Chairs

Role: Acting Zone 10 Chair

Actions since the last Cabinet Report

Established contact with most clubs & introduced myself as incoming Region Chair. Attended lions training day & CGL Refresher training.

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	
Required - Get all clubs to complete Statement of Intent 1 st Quarter	
Required - Organise New Members Orientation within 3 months of joining	
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	
Attend Train the Trainers Training	
Optional - Second club visit during the 3 rd quarter.	
Additional Plans:	
As Region C Chair, I will endeavour to cover the responsibilities of the Zone Chair until one is appointed. If none, I will begin club visits. In the meantime, I will continue to support	



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Social, Service & Fundraising events & continue to build on the established camaraderie between clubs.	
--	--

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Forest of Dean	11	11	Unknown
Hereford	28	28	1
Kington	7	7	Unknown
Ross-on-Wye	29	28	1
Severn Dean	13	12	2
TOTAL	88	86	4

Membership Comments
Open evenings & volunteer Social evenings.
Examples of Successful: Service Projects
Running BBQ`s on behalf of community groups. Financial support awarded to other charities.
Examples of Successful: Fundraising Events and Donation Appeals
Cycle event hosted jointly by two clubs, race nights, quizzes, bingo, car-boots, staging a golfing competition, bucket collections.
Examples of Good Practice: Administration
Majority of Club reports received in a timely manner.
Examples of Good Practice: PR (SM/Websites)
Websites – generally good. Facebook – generally good - see IT report for detail I04C.
General Comments:
Membership & Retention have high priority.

Officer: Richard Stannard

Team: Region & Zone Chairs

Role: Acting Zone 11 Chair



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Questions to Cabinet (could be from Clubs)

Lechlade: Club operates on a standalone basis but would benefit from an understanding of an integrated Zone / District

Actions since the last Cabinet Report

Established contact with all clubs & introduced myself as incoming Region Chair. Attended lions training day & CGL Refresher training

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	
Required - Get all clubs to complete Statement of Intent 1 st Quarter	
Required - Organise New Members Orientation within 3 months of joining	
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	
Attend Train the Trainers Training	
Optional - Second club visit during the 3 rd quarter.	
Additional Plans:	
As Region C Chair, I will endeavour to cover the responsibilities of the Zone Chair until one is appointed. If none, I will begin club visits. In the meantime, I will continue to support Social, Service & Fundraising events & continue to build on the established camaraderie between clubs.	

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Cheltenham	15	14	2
Cotswold Fosseway	1	1	1
Lechlade	25	28	1
Tetbury	30	31	3
Total	71	74	7



Membership Comments
Two clubs are working on new induction & retention programmes. Membership stands held at local events. All clubs have potential new members.
Examples of Successful: Service Projects
Men in sheds activity workshops. Various gardening & litter picking projects. Excellent use of own mini-bus for community group assistance. Funding caravan holidays for in-need families.
Examples of Successful: Fundraising Events and Donation Appeals
Wacky Races. Wing Walk. 100 mile bicycle ride. Open water swim. Vintage Rally. Plant & Book sales.
Examples of Good Practice: Administration
All clubs forwarded their reports in good time.
Examples of Good Practice: PR (SM/Websites)
Monthly publication of towns Advertiser. Websites - generally good. Clubs Facebook pages - all good.
General Comments:
Membership & Retention have high priority.

Officer: Richard Stannard

Team: Region & Zone Chairs

Role: Acting Zone 12 Chair

Actions since the last Cabinet Report

Continued an open dialogue with clubs. Canvassed for a ZC successor. Attended lions training day & CGL Refresher training.
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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	
Required - Get all clubs to complete Statement of Intent 1 st Quarter	
Required - Organise New Members Orientation within 3 months of joining	
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	
Attend Train the Trainers Training	



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Optional - Second club visit during the 3 rd quarter.	
Additional Plans:	
As Region C Chair, I will endeavour to cover the responsibilities of the Zone Chair until one is appointed. If none, I will begin club visits. In the meantime, I will continue to support Social, Service & Fundraising events & continue to build on the established camaraderie between clubs.	

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
Bristol Brunel / Bradley Stoke Branch	24	24	2
Chipping Sodbury	16	16	0
Dursley	32	32	0
Thornbury	17	17	0
Wotton-under-Edge	27	25	2, maybe 3
TOTAL	116	114	4/5

Membership Comments
One club is reviewing their membership plan. PR stands at local shows.
Examples of Successful: Service Projects
Various community gardening projects. Food bank support. Youth Award evening. Marshalling at town events. Spectacle recycling & MIAB strongly supported.
Examples of Successful: Fundraising Events and Donation Appeals
Where clubs have shops, these are doing well. Plant & carboot sales, and tea parties have done well.
Examples of Good Practice: Administration
All clubs forwarded their reports in good time.
Examples of Good Practice: PR (SM/Websites)
Leaflet drop. Updating Website & f/book pages. Holding PR stalls at town events. Websites / Facebook – generally good – see IT report for detail.



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General Comments:

Membership & Retention have high priority, as does finding social events to unite a club.

Officer: Glyn Williams

Team: Region & Zone Chairs

Role: Region D Chair

Actions since the last Cabinet Report

Take over as Region D Chair met online with most Zone Chairs, regular contact via phone

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Hold Biannual Region Meetings	ongoing
Attend club meetings as required	Ongoing
Increase membership across the Region	Ongoing
Implement GMA with all clubs and Zone Chairs	Ongoing
Open two branch clubs	Ongoing
Assist Zone Chairs in their roles	Ongoing

Assets e.g. projector	Identifier e.g. Serial Number	Location e.g. Name
Collar	*	*
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
*	£160	Handover

Officer: Joy Haffner

Team: Region & Zone Chairs

Role: Zone 13 Chair

Decisions requested of Cabinet (*needing a cabinet vote*)

Is the Match Funding from District for Zone Projects still available for Zones that didn't take advantage in the original offer

Justification



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It would hopefully encourage clubs in Zones to work together and support each other given the changes in some of the Zones.

Actions since the last Cabinet Report

New to the role. Had a successful handover from Nigel Skipper, Nigel gave verbal updates on the clubs.
 Introduced myself to the Presidents and Secretaries VIA phone calls.
 Getting to know the clubs and members along with any/the issues in the Zone.
 Met with the Region Chair.
 Met with the Presidents and Secretaries of Zone 13 via Zoom.
 Arranged club visits.

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter - dates for 3 clubs arranged	0%
Required - Get all clubs to complete Statement of Intent 1 st Quarter	0%
Required - Organise New Members Orientation within 3 months of joining	ongoing
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	ongoing
Attend Train the Trainers Training	0%
Optional - Second club visit during the 3 rd quarter.	0%
Additional Plans:	
Encourage Zone 13 to use Zoom	Ongoing
Hold 4 Zone Meetings following cabinet meeting to relay information back to clubs.	0%
Keep in regular contact with the clubs and be there for the clubs and members and give help and advice as required.	Ongoing
Encourage sharing at Zone 13 meetings with the distribution of each Club's reports in advance of meetings. This has proved positive in other Zones.	Ongoing
Arrange a Zone Social.	0%
Encourage a Zone Project to get the clubs working together.	Ongoing



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Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
Zone Chain	*	Home Address
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
*	£150	Handover

Membership:

Club Name	Members on 1st Jul	Current	Prospective
Central West British Isles 2020	18	18	2
Ceredigion Invictus	9	9	
Fishguard and Goodwick	7	7	1
Pembroke and Pembroke Dock	15	15	
Tenby & District	19	19	
TOTAL	70	70	3

Membership Comments
Fishguard & Goodwick recently lost a very valued member Gwyneth Evans. Advertising on local social media groups. Article in local newspaper(s). Recruitment poster in our Lions shop window. Raising awareness through interview on local radio station.
Examples of Successful: Service Projects
Supporting other organisations, supporting clubs in local areas, car park marshalling, officiating at athletic events, coffee mornings, various stalls at fetes and festivals, stands at events including Young Farmers, craft fair Christmas static Santa's workshop display
Examples of Successful: Fundraising Events and Donation Appeals
Craft Fair, Pop & General Knowledge Quiz, Car Park Marshalling, coffee mornings, various stalls at fetes and festivals, stands at events including Young Farmers, craft fair Christmas static Santa's workshop display. Donations of £1,000 to LCIF and donations totalling £3,750 to Wales Air Ambulance; Paul Sartori Foundation; DPJ Foundation; Macmillan Cancer Support; Adams Bucketful of Hope; Plant Dewi; Sandy Bear; PATCH; Two separate local schools; Three separate local cub//scout activities; and a local member of the GB Elite Underwater Hockey Team
Examples of Good Practice: Administration
1 club regularly reported, 1 club reported once, 1 club reported twice on MyLion 2022-23 4 Clubs returning reports to Zone Chairs .



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3 clubs reported on time, 1 club needs updating and reported 58 days late, 1 club needs updating reported 17 days late to the Charities Commission
Examples of Good Practice: PR (SM/Websites)
3 out of 5 clubs actively use social media, 2 out of date. Website 1 out of date, 1 e-club house out of date
General Comments:
Most Clubs in the zone are active and most clubs enjoy socials amongst themselves but don't seem to gel as a zone. Ceredigion Invictus are hard to communicate with and they don't seem to meet. There was one meeting over a year ago. No report from Ceredigion. Finding ways of thinking outside of the box to engage with Ceredigion – Any suggestions on a postcard please.

Officer: David Willoughby

Team: Region & Zone Chairs

Role: Zone 14 Chair

Actions since the last Cabinet Report

Have visited 3 of 5 clubs

Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	60%
Required - Get all clubs to complete Statement of Intent 1 st Quarter - Clubs have been informed	
Required - Organise New Members Orientation within 3 months of joining	
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	Ongoing
Attend Train the Trainers Training	
Optional - Second club visit during the 3 rd quarter.	
Additional Plans:	
Arranging a Zone meeting for September	
Attend clubs social and events	
Help Clubs with their projects	



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Assets e.g. Projector	Identifier e.g. Serial Number	Location e.g. Name
Zone Collar	*	*
Liability e.g. Mailing List	Value e.g. £500	Renewal/Update e.g. Handover
*	*	*

Membership:

Club Name	Members on 1st Jul	Current	Prospective
Ammanford	21	20	
Carmarthen	11	11	
Glantawe Swansea Valley	13	13	
Gower & Llŵchwr Estuary	13	13	
Swansea	6	6	
TOTAL	64	63	

Membership Comments
Problems with Carmarthen & Swansea, advised and working with Regional Chair, DG & Membership officer
Examples of Successful: Service Projects
Gower started a Talkie Thursday group afternoon, drop in for refreshments and chat grown to 20 attendees Gower continue to supply milk and cereal to children attending education in a school room set up by Gower club members in Punta Cana Dominican Republic as a legacy project of passed Lion Margaret. Ammanford: Litter picking, Railway station gardening and keep clean, Plant a tree and tree distribution, Painting fences at a disabled school, Supplying Binoculars for a bird watching hide for children. Glantawe Swansea Valley, have plans to attend Clydach fete, Neath fair No obvious Service activity.
Examples of Successful: Fundraising Events and Donation Appeals
Gower raised over £3000 for the Morgans Army appeal at events – a 3 year old boy with cancer who has now passed but help for others continue in his name Ammanford donated £100 to Ammanford 2 nd girl Guides to help with transport
Examples of Good Practice: Administration



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3 Clubs returning reports
Examples of Good Practice: PR (SM/Websites)
Ammanford have had an article in The Lion Magazine and local paper
General Comments:
My first year as zone chair, visited clubs where possible, working with Regional chair and membership officer regarding Carmarthen and Swansea where there are problems. Clubs are slowly getting back to meetings and events after the Covid Pandemic.
No club report received from Carmarthen or Swansea

Officer: Glyn Williams

Team: Region & Zone Chairs

Role: Zone 16 Chair

Actions since the last Cabinet Report

Attended Chepstow, Newport, Monmouth Business Meetings Attended Guiding Lion Training
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Plans for the year to 30th June 2024

Progress (ongoing/completed/%)

Required - visit all clubs in your Zone the 1 st Quarter	Ongoing
Required - Get all clubs to complete Statement of Intent 1 st Quarter	Ongoing
Required - Organise New Members Orientation within 3 months of joining	Ongoing
Encourage IT Development of website and social media in agreement with the Branding and Region IT Officer	Ongoing
Attend Train the Trainers Training	0%
Optional - Second club visit during the 3 rd quarter.	0%
Additional Plans:	
Promote GMA	
Increase Service Reporting	
Hold 5 Zone meetings this year	

Membership:

Club Name	Members on 1 st Jul	Current	Prospective
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Black Mountains	18	20	4
Brecon	13	13	
Chepstow and Caldicot	15	12	2
Monmouth	3	2	1
Newport and Usk Vale	18	20	1
TOTAL	81	82	8

Membership Comments
Whilst membership numbers are holding recruitment must be a priority for Brecon, Monmouth and Chepstow
Examples of Successful: Service Projects
<p>Chepstow and Caldicot second round of Roar, Box for Living for care leavers.</p> <p>Newport and Usk Vale delivery of MIAB to District Nurses in Torfaen, 900 pairs of spectacles collected support local food banks thru local churches.</p> <p>Monmouth now have 12 sites for MIAB and Spectacle collection.</p> <p>Black Mountain Lions Tree planting to be completed.</p>
Examples of Successful: Fundraising Events and Donation Appeals
<p>Black Mountains Clyro School £500 for equipment and £1510 to Cancer Research.</p> <p>Newport and Usk Vale Noah's Ark Childrens Cancer £850, Aderyn Home £150 purchase of bicycle, £100 for Sports equipment.</p> <p>Chepstow and Caldicot £3000 to Children's Cancer</p>
Examples of Good Practice: Administration
Newport, Brecon and Black Mountains achieved Club Excellence status
Examples of Good Practice: PR (SM/Websites)
<p>Chepstow and Caldicot excellent Facebook and website</p> <p>Newport and Usk Vale updating all facets of media in the club.</p>
General Comments:
<p>Monmouth Lions and Chepstow and Brecon will need considerable help with recruitment ZC to assist wherever possible.</p> <p>Chepstow have lost two long serving stalwarts of the club this year to Higher Service.</p>



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