

| Officer: Ravinder Sandhu | Team: District Governor Team | Role: District | Governor |
|--|---|----------------------------|--------------------------|
| Actions since the last Cabinet R | eport | | |
| Club Visit to Birmingham Handsw | orth Lions Club | | |
| Club Visit to Warwick Lions Club | | | |
| Attended GMA Membership Meet | ling | | |
| Attended DG/GAT Team Meeting | S | | |
| Attended Convention Committee | Meetings | | |
| Attended LCI MD105 Foundation | Meetings | | |
| Attended Council of Governors M | eetings | | |
| | | | |
| Plans for Year to 30 th June 2023 | | | Progress |
| Governor, as part of the District G | District Governor and the 2 nd Vice D Governor Team, to effectively manage sibilities of the district in order to achi | e and | Ongoing |
| | ip Team at the district level, and pror development through the Global Me | | Ongoing |
| 3. Oversee the Global Leadership development at club and district le | o Team at the district level, and prom evels | ote leadership | Ongoing |
| 4. Promote the Lions Clubs Interr Association | national Foundation and all service a | ctivities of the | Ongoing |
| 5. Visit the allocated 30 clubs in th chartered Lions Clubs | ne district, and promote harmony am | ongst the | Ongoing |
| Budget for the year: 900.00 | Spent: 900.00 | Remaining: N | il |
| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g | . Name |
| Chain of Office | District Governor | Home | |
| Liability e.g. Mailing List None | Value e.g. £550 150.00 | Renewal Upo None | late e.g. October |



Officer: David McKirdy

Team: District Governor

Role: 1st VDG

Decisions Requested (needing a cabinet vote)

Continued support for NSL Project in the Philippines. This matter may be further discussed later during this Cabinet Meeting.

Justification

The LCIF Financial Management requirements in respect to the alterations in the project have not been met, therefore LCIF Grant cannot be received. Options available:

- 1. Withdraw total District support and return all funds to NSL Board and other private donors.
- 2. Continue with the project minus the financial input from LCIF.
- 3. Persevere with trying to obtain the required documentary evidence from the Philippines to back up the LCIF Grant.

Actions since the last Cabinet Report

Have completed 21 club visits, the remainder are planned for late February, March & April.

Attended all DG Training as required. Depart for DG School in Chicago immediately after this Cabinet meeting.

Attended COG.

Lengthy discussions regarding NSL.

Plans for Year to 30th June 2023

Support DG in meeting District Objectives.

Chair Zone Chair meetings

Attend DG/GAT meetings as directed

| Budget for the year: * | Spent: * | Remaining: * |
|--|-------------------------------|-----------------------------|
| Assets e.g. Projector | ldentifier e.g. Serial Number | Location: e.g. Name |
| 1 VDG Collar (damaged & asked Brigitte to order replacement at my expense) | , | Home Address |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Update e.g. October |
| * | Not Known | Handover |

Progress



Officer: Stu Young

Team: District Governor Team

Role: 2nd VDG

Actions since the last Cabinet Report

Attended 10 Club Visits since the last cabinet - thank you to the Lions for making me feel so welcome Attended 2023 Convention Site with Convention Team Attended Monthly District Governor Team & Global Action Team Virtual Meetings Attended 2023 Convention Zoom Meetings Attended 2VDG Monthly Zoom Meetings Attended MD105 Foundation Meetings (I am 2VDG Group Trustee) Attended MD105 2VDG Workshop Attended MD105 2VDG Briefing on LCIF Supported District Governor as required Liaised with First Vice District Governor Promoted MD105 Regional Lions Leadership Institute Regular updates on personal social media of my Lions Activities & Lions Journey

Plans for Year to 30th June 2023 Progress Visit 33 Clubs across #TeamCW **Ongoing 28/33** Support the 2023 Convention Team Ongoing Support the District Global Action Team Ongoing Support the District Governor Ongoing Support 1st Vice District Governor Ongoing Promote District Convention Ongoing

| Budget for the year: £0 | Spent: £0 | Remaining: £0 |
|-----------------------------|-------------------------------|-----------------------------|
| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g. Name |
| Collar of Office | 2 nd VDG | Home Address |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Update e.g. October |
| None | £100 | None |



Officer: Andy Pemberton T

Team: Administration

Role: District Secretary

Actions since the last Cabinet Report

My apologies to District for my lack of involvement for November and December.

Working with DG Rav and Convention 2023 Committee to put together the 105CW Convention 31st March to 2nd April at Manor Hotel, Meriden.

Working with DG Rav and Postmaster/Admin Assistant to prepare for February Cabinet Meeting.

Working with CNRO to issue paperwork for 105CW Convention.

| Plans for Year to 30 th June 2023 | Progress |
|--|----------|
| Position Descriptions for all Cabinet appointments | 90% |
| Organise paperwork for 5 Cabinet meetings | 40% |
| Help DG Team as and when requested | Ongoing |
| Assist 2023 Convention Team to develop successful 2023 | 25% |



Officer: Joy Haffner

Team: Admin/Communications

Role: Admin Assist /Email Coordinator/Webmistress

Requests with Justification

- 1. Can officers please use the correct template and <u>NOT</u> alter. This will ensure consistency. Reports are now going on the district website.
- 2. Can Officers please get their reports in on time, there is still more work to be done after you've sent yours in prior to being sent out.

Actions since the last Cabinet Report

Dissemination of information to clubs and members who are on the district mailing list.

Providing services and help as required by the members of the district contained within Secretary/Admin Assistant/District Administrator/Email Coordinator roles including assisting queries with and updating MyLCI for other clubs.

Reports are now going onto the district website

| Plans for Year to 30 th June 2023 | Progress |
|---|----------|
| Assist the District Secretary | Ongoing |
| Maintain accurate membership records | Ongoing |
| Attend Meetings as and when required | Ongoing |
| Helping where needed (District Officers, Clubs, Individual Lions) | Ongoing |

| Budget for the year: TBD | Spent: * | Remaining: * |
|------------------------------|-----------------|-----------------------------|
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Update e.g. October |
| 105CW Website Hosting/Domain | £195.00 | 10 th August |
| Mailing List (Bulk Mailing) | £772 | 2 nd August |
| Zoom Licenses | £ | October? |
| WordPress | £144 | ? |



Officer: Ian Haffner

Team: Administration

Role: Vulnerable Persons Officer

Actions since the last Cabinet Report

The initial surge in requests for DBS has slowed down in this second quarter. In total so far processed 23 DBS forms from clubs across the district with other blank forms sent out and waiting for them to be sent back to me. Have taken several calls and replied to emails with enquiries about the process. I would like to thank Eric Hughes and Ken Barker for processing DBS forms as counter signatories.

I'm in regular contact with the MD officer Paul Southerton.

| Plans for Year to 30 th June 2023 | Progress |
|--|----------|
| Establish how many clubs and the number of Lions currently DBS checked in 105CW by end of Q3. | ongoing |
| Awareness, restate to clubs the Policy and circumstances where DBS needed and not needed by end Q3. | ongoing |
| The process relies on moving the form around by post, set a target for reasonable turn round for new applications once I fully understand process. | ongoing |
| Keep in close regular contact with MD officer and other District VPOs for best practice and any latest news | ongoing |



Officer: Robyn Banks

Team: Administration

Role: Data Compliance Officer

Actions since the last Cabinet Report

A) Privacy Notice/Fee:

ONGOING: I intend to check all privacy Notices that I have NOT had input with to check for compliance and re-draft as may be necessary. We should remind clubs that I do this free of charge. An article on Privacy Notices has been put on hold at the time of writing as there may be a more urgent requirement for one on Personal email addresses and the security of data. FEE – I issued an Article on this matter to clubs and am getting responses to allow me to update my

records. UPDATE: from the responses I have had CW has the lowest rate of registrations with the ICO with only half of the eligible clubs in the District having done so. May I request that the DG team support on this important issue when they visit clubs?

B) Casework:

I continue to provide advice on individual issues as they arise as well.

C) Training:

"Handling Personal data" - and the legal requirements – I have sessions on this that have been delivered previously. I can also run workshops for clubs/zones/regions if the relevant District Officers would like to contact me.

Perhaps something could also be included in the Guiding Lion Training ?

D) District Website:

I continue to provide advice to the District Web IT team as the opportunity arises.

I have included C) and D) above as I have found a distinct lack of communication between District officers as well as between Lions in the District (not just this District!) – it is important to remember that "Privacy" impacts on all levels of Lionism – Leadership/Training/Support/Fundraising and administration/service.

Plans for Year to 30th June 2023

I continue to work on the Agreement with LCI Oak Brook for MD - on behalf of all 105 Lions. This will include ensuring that all data is secure on the new LCI system when it goes live at the end of this Lionistic Year. Whilst this is part of my MD role, I have included it here so that Lions in the District are aware that I am protecting their data at all times.

I will be at CW Convention for the Friday night and Saturday business sessions if anyone has any queries on this specialist subject

I have taken part in a training session for the current 2VDGs – it was well received and CW 2VDG Lion Stu Young was there – thank you Stu.

Progress

Ongoing



Officer: Heather Jeavons

Team: Administration

Role: CNRO

Requests with Justification

To request that Clubs notify details of delegates and alternates by the published date, and that Clubs ensure that all dues are paid to enable full participation in the business of the District Convention.

Actions since the last Cabinet Report

Assisted Clubs with queries and issues.

Circulated request for Nominations and Resolutions.

Circulated details of validly submitted Nominations and Resolutions to Clubs

Issued call for details of registered delegates and alternates

Plans for Year to 30th June 2023

To work with District Governor and Administration teams

To answer all queries and help to resolve all issues raised by Clubs

To attend all Cabinet and Team meetings, in so far as possible.



Officer: William O'Neill

Team: Administration

Role: Nominations

Actions since the last Cabinet Report

Satisfactory nominations for the positions of DG 105CW 2023/24 from Lion David McKirdy, 1stVDG 105CW 2023/24 from Lion Stuart Young and 2nd VDG 105CW from Lion Sue Wilding have been received by the due date. These have been forwarded to the District Secretary and District CNRO for circulation to Clubs and inclusion in the District Convention programme.

Plans for Year to 30th June 2023

Progress

To assist District CNRO to ensure that any and all nominations received meet the requirements of the various constitutions in force.



Officer: William O'Neill

Team: Administration

Role: SAA

Actions since the last Cabinet Report

- Assisted GLT Stu Young with the delivery of Autumn Forum.
- Made site visit with District Convention Committee of Convention venue.
- Attended fortnightly District Convention Committee meetings.
- Arranged for the purchase and delivery of two missing ZC Collars.

Plans for Year to 30th June 2023

To discharge the duties and responsibilities of the role, which are wide ranging, to assist all members and District Officers in carrying out their respective roles for the benefit of the members and district.

Progress



Officer: Stewart Sherman-Kahn Team: Administration

Role: Convention Chair

Decisions Requested (needing a cabinet vote)

That as a District we open a PayPal Account or similar.

Justification

Whilst putting together the first online booking system for District CW convention 2023 I note we do not seem to have a method for collecting monies online so that members can make a complete booking and the system allows payment to be made. We now have a two pronged system whereby you can book online for Convention and then you need to follow that up with a BACs payment into the convention account to pay for your meals etc. Therefore can we look to register for a District PayPal or other such payment system so that the complete transaction can take place online, bookings made and payment captured in one go?

Actions since the last Cabinet Report

A Site visit was held with the Team on 23 November 2022.

Bookings are now live

International Guest is now confirm as 3VIP AP Singh - Travel forms submitted

Balsall Common Lions Club will be the Host Club

The Convention Committee are now meeting every 2 weeks

Venue has been provisionally booked for 2024

| Plans for Year to 30 th June 2023 | Progress |
|--|----------|
| Secure a Venue | 100% |
| Assemble a dynamic Committee | 100% |
| Appoint Host Club | 100% |
| Set up Bookings etc. | 100% |
| Market the Convention | 70% |
| Secure a Venue for 2024 | 100% |

| Budget for the year: TBC | Spent: 0 | Remaining: TBC |
|-----------------------------|-------------------------------|-----------------------------|
| | | |
| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g. Name |
| My sparkling personality | Unique | Virtual |
| | | |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Update e.g. October |
| Vodka | Varies | Weekly |
| | | |



Officer: Ray Stephens

Team: Administration

Role: Health & Safety Officer

Requests with Justification

Once again with respect I ask all Region Chairs to request their Zone Chairs to encourage ALL Clubs to submit a copy of their SMS Statement of Intent. It is important that the original must stay in their Clubs files.

With the District having 92 clubs it will assist me to receive a signed copy from ALL clubs.

Actions since the last Cabinet Report

Have requested all clubs to sign the SMS Statement of Intent (SoI) and send a copy of the document to me, for my records. To date I have only received signed copies from 58 clubs (63%) which is pathetic for the 7th month of this Lions year. I am doubtful that we will ever achieve a 100% return this year having not achieved this target in the previous three years, 2019/2020 92.4%, 2020/2021 82.6%, 2021/2022 62.4%.

I think that most Clubs will now be holding face-to-face meetings, but to help the situation I still only need one (1) signature either President, Secretary or H&S Officer to make it easier. If there has been no change of President all I need is an email to confirm that, then the previous year's Statement will be carried forward. I am now very concerned that clubs are just not bothering about Health & Safety issues.

Obviously I am very disillusioned with the help I am not getting from most, NOT ALL, Region and Zone Chairmen. The District now having 92 clubs makes my position almost impossible to encourage clubs to sign the SMS Statement of Intent and send a copy to me. Previously when there were not so many clubs, I visited clubs who had an issue with signing, where I was able to discuss and resolve the issue. That is now an impossible task to achieve due to the distances involved.

I shall continue to encourage Club's to send to me their signed Statement of Intent for this 2022/2023 Lions year, via the Region & Zone Chairs, to what extent this will be successful remains to be seen, but I shall not hold my breath.

Plans for Year to 30th June 2023

To endeavour to encourage the remaining 34 clubs to send a signed copy of the 63% SMS Statement of Intent to me.

I shall continue to encourage Club's to send to me their signed Statement of Intent Ongoing for this 2022/2023 Lions year, with the hope that those Clubs that have not sent me a signed copy will read this report and forward a copy to me.

Progress



| Officer: Christine Moss | Team: Finance | Role: Treasurer |
|--|--------------------------------|-----------------------|
| Actions since the last Cabine | et Report | |
| I have dealt with several enqu | iries from clubs regarding var | ious financial topics |
| | | |
| Plans for Year to 30 th June 20 |)23 | Progress |
| Prepare and Issue 2 nd half yea | ar Dues Statements to All Clu | bs 100% |
| Update Charity Trustee Inform | nation | 100% |
| 21/22 Accounts to be prepare | d and audited in time for conv | rention 100% |
| Prepare budget for Lions Yea | r 2023/2024 | 100% |
| Prepare dues resolution | | 100% |
| Attend 4 x Financial Team Me | etings | 50% |



ADMIN

| Budg 2022 | | B/F | Incomo | Income | | Expenditure |
|--------------|-----------|---------|-----------------------|------------|---------------------------------|-------------|
| 2022 | -23 | D/F | Income | | | |
| | | £113.38 | International Dues | £42,367.13 | International Dues | £42,048.46 |
| | | | MD Dues Insurance, | £31,390.68 | MD Dues | £30,830.90 |
| | | | Equipment, Cash | £3,868.15 | Insurance, Equipment, Cash | £3,868.15 |
| | | | MD Youth | £5,030.00 | MD Youth | £5,030.00 |
| £11,200.00 | | | District Dues | £7,780.00 | | |
| | £200.00 | £705.00 | | £285.00 | District Changeover | £1,005.00 |
| | | | | £0.00 | District Changeover - 2023 | £0.00 |
| | | | North Sea Lions | £4,600.00 | Transfer to Charity | £4,600.00 |
| | | | Ball for All | £0.00 | Ball for All - Paid to MD (Tom) | £0.00 |
| | | £6.00 | PDG Gift | £345.00 | PDG Gift | £0.00 |
| | £300.00 | | District Forum 2021 | £975.00 | District Forum 2021 | £0.00 |
| | | | District Convention | | | |
| | £5,775.00 | | 2021 | £6,140.00 | District Convention 2021 | £288.00 |
| | £1,000.00 | | | | Cabinet Expenses | £162.50 |
| | £850.00 | | | | Communication | £385.69 |
| | £100.00 | | | | Competitions | £0.00 |
| | £900.00 | | | | DG's Allowance | £900.00 |
| | £500.00 | | | | 1st Vice DG Allowance | £500.00 |
| | £300.00 | | | | 2nd Vice DG Allowance | £300.00 |
| | £600.00 | | | | NSL Officer Allowance | £600.00 |
| | £500.00 | | | | International - Twinning | £0.00 |
| | £2,000.00 | | | | Officers Expenses | £1,146.57 |
| | | | | | Information Communication | 00.00 |
| | £550.00 | | | | Technology (ITC) | £0.00 |
| | £300.00 | | | | Regalia | £954.00 |
| | £1,500.00 | | | | Public Relations | £0.00 |



| £11,200.00 | £22,225.00 | £824.38 | | £114,489.91 | Total Expenditure | £108,091.98 |
|------------|------------|---------|------------------|-------------|-----------------------------|-------------|
| | | | Charity Receipts | £10,347.04 | Transfer to Charity | £10,347.04 |
| | | | Other Receipts | £951.52 | Other Payments | £955.4 |
| | | | | £410.39 | GAT Funding | |
| | £350.00 | | | £0.00 | etc.) | £0.0 |
| | | | | | Service (inc. Young Farmers | |
| | £500.00 | | | | Auditor (fees) | £540.0 |
| | £3,000.00 | | | | Leadership (GLT) | £2,792.0 |
| | £3,000.00 | | | | Membership | £838.1 |

| Opening Balance Income | £35,301.73 £114,489.91 |
|--------------------------------|-----------------------------------|
| – <i>– –</i> | £149,791.64 |
| Expenditure Balance at Bank | £108,091.98 £ 41,699.66 |
| Dalance at Dank | |
| Balance at Bank | £41,699.66 |
| Less Committed | £0.00 |
| Less Budgets | £18,457.99 |
| District Reserves | £23,241.67 |



CHARITY

| Balance as at 30th June 2022 | Recommended Donation | Fund Name | No of Clubs Donated | Receipts | Total | Payments | Balance |
|------------------------------------|-------------------------|----------------------------------|---------------------------|------------|-------------|------------|------------|
| | | Appeal | | | | | |
| | | Activity Alliance | 6 | £650.00 | £650.00 | £450.00 | £200.00 |
| £0.00 | | Brain Tumour Appeal | 11 | £5,687.04 | £5,687.04 | £3,687.04 | £2,000.00 |
| £6,782.87 | | District Youth Activities | | £0.00 | £6,782.87 | £260.00 | £6,522.87 |
| £0.00 | | Korle Bu | 2 | £750.00 | £750.00 | £0.00 | £750.00 |
| £0.00 | | LCIF | 7 | £3,300.00 | £3,300.00 | £2,700.00 | £600.00 |
| £0.00 | | LCIF - Disaster | 35 | £20,201.00 | £20,201.00 | £19,751.00 | £450.00 |
| | | LCIF - Campaign 100 - | | | | | |
| £0.00 | | Ukraine | 7 | £5,532.00 | £5,532.00 | £5,532.00 | £0.00 |
| £0.00 | | Life skills | | £0.00 | £0.00 | £0.00 | £0.00 |
| £0.00 | | MD Disaster Fund | 0 | £0.00 | £0.00 | £0.00 | £0.00 |
| £0.00 | | Medic Alert | 0 | £0.00 | £0.00 | £0.00 | £0.00 |
| £0.00 | | North Sea Lions - Ghana | 3 | £11,361.47 | £11,361.47 | £13,179.96 | -£1,818.49 |
| £41,015.87 | | North Sea Lions - Philippines | 3 | £1,245.00 | £42,260.87 | £0.00 | £42,260.87 |
| ~~~~ | | Other Receipts and | | 0705.00 | £765.89 | 0005.00 | 0400.00 |
| £0.00 | | Payments | | £765.89 | | £865.89 | -£100.00 |
| £523.00 | | ROAR | | £1,700.00 | £2,223.00 | £2,140.00 | £83.00 |
| £0.00 | | SightSaver | 4 | £2,500.00 | £2,500.00 | £0.00 | £2,500.00 |
| £400.00 | | Sight Testing (Stu) | 0 | £0.00 | £400.00 | £0.00 | £400.00 |
| | | Total for Current District | | | | | |
| £48,721.74 | £0.00 | Appeals | 72 | £53,692.40 | £102,414.14 | £48,565.89 | £53,848.25 |

Other District Funds



| £4,488.80 | | Humanitarian Emergency Fund (HEF) | | | £4,488.80 | | £4,488.80 |
|-------------------------|-----------|--|----|---------------------------|-------------------------|--------------------|-------------------------|
| £53,210.54 | | | | £53,692.40 | £106,902.94 | £48,565.89 | £58,337.05 |
| £10,395.80 £5,000.00 | £6,500.00 | General Fund Zone Projects | | £920.20 £0.00 | £11,316.00 £5,000.00 | £0.00 £1,000.00 | £11,316.00 £4,000.00 |
| £0.00 | | Other Receipts and Payments | | £0.00 | £0.00 | £0.00 | £0.00 |
| £63,606.34 | | Total District 105 CW Charity Funds | 72 | £54,612.60 | £123,218.94 | £49,565.89 | £73,653.05 |
| | | | | | | | |
| | | Opening Balance Income | | £61,461.34 £53,692.40 | | | |
| | | EXPENSE | | £115,153.74 £49,565.89 | | | |
| | | Balance at Bank | | £65,587.85 | | | |
| | | Budget Zone Projects | | £4,000.00 | | | |
| | | Budget Young Farmers | | £0.00 | | | |
| | | Less Committed Available funds | | £53,848.25 £7,739.60 | | | |



Officer: David McKirdy

Team: Finance

Role: CIO Mentor

Actions since the last Cabinet Report

Continue processing applications.

Advise Clubs on CIO matters

Attended 4 Zone meetings to promote CIO conversion. Attended 2 Club meetings to explain Pros & Cons of CIO.

Plans for Year to 30th June 2023

Convert as many Clubs as possible to CIO.

Progress

44 clubs converted 10 in progress



Officer: Susan Wilding Team: Membership

Role: GMT Coordinator

Actions since the last Cabinet Report Team Leader Sue Wilding

District Membership Numbers at end of December

Members 1,587 New Members 101 Dropped (Left) Members 116

Attended and Presented at District Forum November 2022.

Attended Cabinet November 2022

Attended regular meetings with DG/GAT Team. Kept DG Team informed of Membership data and any issues for their input.

Attended regular meetings with MD Membership Team

Met with Clubs at their request to offer ideas for avoiding closure and building membership.

Continued Monthly meetings for Global Membership Approach Team and gave support and advice where requested. Reports on the 4 teams are below.

Held Membership Mid-Month Brunch, via zoom, next one due in February.

Attended MD New Voices meetings and advised on New Voices Seminar February 2023

Continued to submit monthly article to District Newsletter

Answered various questions from various Clubs and members by phone and email, offering advice where required.

New Clubs -

This team has suffered some changes but that gives opportunities for others to join in this forwardthinking group. With a new leader to be in place, a plan will be developed. Any Lion who would like to know more and maybe join this team, please contact Sue first and she will put you in the loop. We would particularly welcome someone who has not had a District role before and would like to widen their experience.

New Members – Chris Burrows

This team would be interested to hear how many potential new members were recruited during winter activities, especially those related to Santa. How can this activity of helping Santa be used to link us to volunteers and potential new members?

If a Zone or Club is considering holding any recruitment event – leafletting, 'meet the lions' for example, please get in touch if you need some advice.

This team will be tracking the success of on-line recruiting so Clubs who have received potential new member contact will be contacted to find out if that contact has become a Lion.

Member Satisfaction – Adrian Hutchings

All new members have been welcomed with a communication from Almoner Adrian. All who leave receive an 'exit questionnaire' which is helpful in assisting us to be alert to any potential issues.

A new year begins for the Visiting Lions Competition on 1st January and calculations will now be being made to identify the winning Club for the last year. Results of other Competitions are being



calculated. Competition trophies will be presented at Convention and names of winners will be revealed then.

The New Voices nominees are being identified and those will be congratulated at District Convention. The LCI grant for MD New Voices has been approved so the New Voices weekend in February will go ahead.

Leader Support – Cath Kendall

The Leader Support team is supporting all the Membership teams and considering ideas for some zoom sessions. The Leadership presentation at District Forum was well received and gave food for thought with its relevance to how we listen to new members and involve them in relevant activity.

| Plans for Year to 30 th June 2023 | Progress |
|--|----------|
| Team leader. To support the Membership Team with the aim of achieving District Goals and to support Clubs as and when requested. | Ongoing |
| Team Leader. To take opportunities to meet with Lions in this and other Districts to develop new ideas and share good practise. | Ongoing |
| To start New Clubs and Club Branches | Ongoing |
| To Recruit New Members - goal is160 or more | +106 |
| To Aid Member Retention – goal is drops less than 150 | - 116 |
| To Support Leaders | Ongoing |

| Budget for the year: £3000 | Spent: £483.62 | Remaining: £2,516 |
|---|-------------------------------|-------------------------------|
| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g. Name |
| * Projector Epson LCD Model M866B | ** X53L9Y0181L | * GMT home address |
| Screen Sapphire Tripod Model STS150 | N/A | GMT home address |
| Screen Panels for large indoor display – recruitment | None available | Deputy GMT home address |
| Gazebo value £ 637.21 | | Young Farmers Officer address |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Update e.g. October |



Officer: Paul Murphy

Team: Global Service Team

Role: GST Lead

Requests with Justification

David Williams – Vision Screening: Find out why it is taking so long to get the go ahead to get this project off the ground.

Actions since the last Cabinet Report

- Attended and contributed to GAT meetings as appropriate
- Attended and contributed to MD Level GST Meetings
- Presented a Small Things Big Difference session at Autumn Forum
- Facilitated a district level service project at Autumn Forum, where 3000 pairs of spectacles were sorted
- Liaised with clubs and cabinet officers as required
- Regularly checked the Service Drilldown data
- Issued New Year Offer to report service responses received and service records for those clubs are/are beginning to be updated.
- · Beginning to collate information regarding the new reporting system Salesforce

Current service reported is 542000 people with 59% of clubs reporting

| Plans for Year to 30 th June 2023 | Progress |
|--|----------|
| Increase percentage of clubs reporting service to 75% in 2022-2023 | Ongoing |
| Aim for 750000 people served across the district in 2022-2023 | 72% |
| Celebrate the amazing work of the GST team and support them in raising the profile of service projects | Ongoing |
| Develop and instigate a 'Small Things – Big Difference' campaign of Service | Ongoing |

Environment - Charitha Gunarathne

Actions since the last Cabinet Report

District officer participated club monthly business meetings and Zone meetings. Ideas have been offered to Clubs on how they might start to plan environmental projects early in the New Year.

Completed Visits –

Harborough Twenty 12 club visit on 17th Jan 23 Zone 4 meeting visit on 26th Jan 23

Plans for Year to 30th June 2023

Lions Club of Anuradhapura (Sri Lanka) on 05th Feb 23

Environment Committee meeting – District 306 A2 Sri Lanka

Kettering Club Visit -

Progress

Date TBC



Ongoing

Litter picking – WASUP challenge is over now. However many clubs have been Ongoing decided to continue litter picking.

Eco-Fundraising – Many clubs have been continued to raised funds by collecting Ongoing used ink cartridges

National Tree Week 2022 – National Tree Week 2022 was taken place from Ongoing November 26th – December 4th 2022. Clubs were encouraged to plant trees during/after the period

COP27 – District Officer attended COP27 Climate change conference online sessions. Ongoing Ideas will be shared with clubs.

Joint Tree Planting Project with District 306B2 – Lions of District 306A2 Sri Lanka Ongoing has requested to join hands for their signature project in Sinharaja forest (World Heritage). Dates fixed in Feb 2023. Zone 4 clubs have agreed to join hands with this as a join project. District Officer to be visited Sri Lanka in Feb to commence the project.

District officer – Club visits

World Environment Day 2023 – Following the United Nations' principal vehicle for Ongoing encouraging awareness and action for the protection of the environment Lions of 105CW will celebrate World Environment Day 2023. Clubs will be encouraged to plan activities for raising awareness on environmental issues as marine pollution, overpopulation, global warming, sustainable development and wildlife crime across the district.

North Sea Lions – Claire de Jonge-Vors

The Finance committee has requested a new LCIF application as the location for the building has had to move. Lion Ben Manlacuto has been in contact and passed on the information from the ground with his recommendations. As I understand it we now await the decision of the Committee to see if the LCIF new application is to go ahead.

MIAB – Brigitte Green

MIAB has never been as popular as right now – we have never experienced the huge uptake in orders for bottles coming in as now – it seems after 20 years of this life saving project the world has woken up to keeping a bottle in the fridge. To that end we have not progressed looking for a different receptacle -the public do not seem to object to the bottle being single use plastic. Orders have not diminished because of the material the bottle is made from, at this point.

We still have over 65 box orders (100 bottles in a box) I had hoped a pallet of bottles from

Garth would make huge inroads into the back orders but sadly the print quality on the bottles is very poor and only half the pallet can be used.

We have of course made our complaints known to the prison and that much more attention must be given to the print quality of the print screen on the bottle. Sadly the commercial company that make the bottles for us have had a machine breakdown which hasn't helped the backlog of orders.

I urge Clubs to continue to support this project – many clubs ask for a donation when handing out bottles to help pay for their next supply. Very few people refuse realising how useful this bottle in the fridge could be. We are now assisting Ireland, Canada and Malta with support as they begin their MIAB programmes.



In his quarter we will again review the MIAB form to ensure it is still fit for purpose whilst keeping an eye on the costs to our clubs as we move forward. It has been suggested that we add a line on the form as to whether the patient is deaf and if so what is the best method of communication for them.

May I thank all Clubs for their assistance when we request help to supply bottles to the public in an area where clubs are currently serving.

Sight – Richard Stannard

I have continued to engage with various interest groups for the blind / partially sighted, recently adding `Living Paintings` (as featured in the Lions magazine). I have volunteered as a reader for Talking Lion, which sits nicely with reading for my local Talking Newspapers group (Cotswold Vale). Following Autumn Forum (& GST`s successful spectacles Service project), I promoted the Xmas spectacle collection posters released by HQ & circulated a newsletter. I am now working towards District Convention, where I hope to display a collage of clubs involvement with Sight over the year.

Vision Screening – David Williams

Decision: Find out why it is taking so long to get the go ahead to get this project off the ground.

Nothing to report again Still waiting for go ahead from government and NHS why is it taking so long.

Physical Learning and Disabilities – Neil Chisholm

Actions since the last Cabinet Report

Activity Alliance Junior Championship Games will be taking place in Coventry on 1st and 2nd July 2023.

Obtained training on Deaf Awareness from MD Officer and will accompany them on a club visit to Shirley Lions next month.

| Plans for Year to 30 th June 2023 | Progress |
|--|----------|
| To obtain volunteers for the Activity Alliance Games next year. | 20% |
| To establish Special Olympics events in this District. | 15% |
| To supply information to clubs regarding Hearing Difficulties. | 10% |
| To establish whether the English National Blind Bowling Championships (VIBE) will return to Leamington Spa next year | 0% |
| To get clubs to collect used Hearing Aids for recycling. | 10% |

<u> Diabetes – Karam Bharij</u>

- 1. Attended NHS Change of structure from Clinical commission group to Integrated care systems and how it impacts on Diabetes. Interesting changes that are supportive as Diabetes remains major expenditure for NHS from prevention to management of complications.
- 2. Contact with Diabetic Nurses and attended course on Carbohydrate management followed by online testing.
- 3. Currently in advanced negotiations with Diabetic UK to resurrect branches that were closed during covid period and set up two new branches.



- 4. Working closely with Diabetic Nursing teams from three hospitals with a view to include them in resurrected clubs.
- 5. I was approached by lions international President diabetes endorsed initiative. This would involve, district clubs members voluntarily undertaking online Diabetes awareness session followed by Q&A and certificate provided with photo of DG and issued online. Forwarded details to GST few months ago awaiting discussion.
- 6. Discussed with Paul Murphy but meeting to be held to find way of cascading considerable information that I acquire from various diabetic sources Nationally and internationally.
- 7. Continue to attend weekly sessions by Silverstar with specialist Diabetic medical professionals
- 8. Day visit to Birmingham University specialist research diabetes research labs researching into stem cell implants for Type 1 diabetes.
- 9. All above work has involved considerable time and travel. For last six years I have not claimed any expenses. As I have felt its part of my committed service and not impinge of district funds.
- 10. In regular touch with Multi-district diabetes officer and attend their online meetings. Attended Birmingham university on their behalf.



Officer: Stu Young

Team: Global Leadership Team Role: Dis

Role: District GLT Coordinator

Actions since the last Cabinet Report

Submitted Six Names for MD105 Symposium – Four Attended Facilitated 105CW Autumn Forum Organised CW Guiding Lions Recertification Facilitated online workshops as required Attended Bi-Monthly MD105 GLT Meetings on Zoom Started to Plan New Club Officer & District Officer & Zone Chair Training for 2023/2024 Officers Started handover document for the 2023/2024 District GLT Regular updates on personal social media of my Lions Activities & Lions Journey

| Plans for Year to 30 th June 2023 | | | |
|--|-----------|--|--|
| 100 % Zone / Region Chairs Attending Dedicated Training Workshops | 93.75% | | |
| 75% of Clubs attend a GAT Day / GLT Workshop / Forum | 75.00% | | |
| Maintain Certified Guiding Lions at 50 | 50 | | |
| Facilitate workshops across the year | Ongoing | | |
| Plan & Facilitate Autumn Forum | Completed | | |
| Support the Global Action Team (Membership, Service & Leadership) | Ongoing | | |
| Identify Candidates for MD105 Symposium | Completed | | |
| Identify Candidates for MD105 RLLI (Regional Lions Leadership Institute) |) Ongoing | | |

| Budget for the year: £3,000 | Spent: £2,792.08 | Remaining: £207.92 NB – plus £975 from Forum |
|-----------------------------|-------------------------------|---|
| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g. Name |
| Projector (Epson) Screen | X53I9Y0160L 1905050221 | Home Address |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Update e.g. October |
| None | £500 | None |



Officer: David Houghton Team: Youth

Role: Youth Team Lead

Actions since the last Cabinet Report

Lions Roar: Unfortunately, due to personal reasons the Lions Roar Officer resigned so in the short term I dealt with enquiries relating to Lions Roar. In December 2022 Denise Harrison, Chepstow & Caldicot Lions has expressed an interest in taking up this position on the proviso she can have support from another Lion. The District Governor and myself undertook the judging of entries from the 12 schools within the District and our winning entry came from Shirenewton School

Young Ambassador: Bromyard, Southam and Shirley Lions Clubs submitted candidates for this years competition with District CW finals being held at National Headquarters on 27^{th} November 2022. The three independent judges chose the entry from Southam Lions Club as our district winner to proceed onto the Multiple District finals that will be held at the Village Hotel, Dudley on $17^{\text{th}} - 19^{\text{th}}$ February 2022.

Young Leaders in Service: Marston Green Lions Club and Northampton 80 Lions are actively supporting the YLiS project and have a very good number of schools wishing to take part in this scheme. The YLiS District Officer has had discussions with both of the clubs Youth Officer to ascertain if the introduction of higher awards, to cover volunteering for in excess of 250 hours would be of benefit.

Shakespeare Lions & Southam & District Lions have submitted log books for 4 young people to receive awards with another 9 anticipated before the end of this Lionistic year.

The YLiS District Officer has undertaken 2 presentations promoting the YLiS project.

Leo's Clubs: Discussions have started with a 16+ College in Leicestershire where the management team are interested in developing a Leo's Club. (Early stages of discussions) Discussions are moving forward slowly due to the Christmas break.

Youth Exchange: Nothing to report

Peace Poster & Peace Essay: Submissions were received from Redditch Lions Club and also from Ross on Wye Lions, Both entries were judge and the winning entry that goes forward to the Multiple District was sponsored Redditch Lions Club.

| Plans for Year to 30 th June 2023 | Progress |
|---|---------------------------------|
| Youth Team: Increase awareness and participation in all Youth Projects by clubs throughout the district. | Ongoing |
| Youth Team: Develop a flyer promoting all Youth Projects for use on Social Media – District Newsletters – Postmaster circulation. | Undertaken and will be repeated |
| Young Ambassador: Assist wherever possible & required to make clubs aware of the need to start planning how to approach schools & young peoples organisations to find those young people that are doing amazing things in their local communities. | Ongoing |
| MD Finals Friday 17 th February 2023 – Sunday 19 th February 2023 at Village Hotel, Dudley, | Arranged |
| Lions Roar: continue to promote across our District via newsletters – workshops etc until the registration deadline | Ongoing |
| Young Leaders in Service: Contact local schools and Youth Groups including Cadets again to try and talk with Head Teachers and Leaders personally now that Covid rules have relaxed. Offer to give short presentation at Assemblies and meetings to promote YLiS. | Ongoing |



| Youth Exchange: Raise awareness of Youth Exchange on the premise that a programme will be in place this year. A meeting has been arranged to discuss the proposed Youth Camp and this will be held at the beginning of September. | Completed |
|--|-----------------------------|
| Peace Poster & Essay: Mailshot all clubs in district introducing new officer. Contact RNIB/Vista & Special schools regarding Peace essay | Will continue for 2023-2024 |
| Leo's: Arrange meeting with Keith Wilding to discuss situation with existing Leos in District and develop a plan for future development within schools and youth organisations. | Completed |

Role: Social Media Officer

Officer: Melissa Murphy

Actions since the last Cabinet Report:

I continue to post on Facebook, Twitter and Instagram. I am promoting service projects, news from MD and International, workshops and good images that can easily be shared by clubs to help populate their pages.

I have supported several lions and clubs with social media questions or problems as requested.

Team: Communications

I have regularly liaised with the Communications Team and GAT team to discuss plans.

I engage with various Lions posts regularly highlighting our social media platforms and this is increasing our follower numbers. Statistics for Facebook: 1,685 people like our page and 2,429 follow it.

I attended Autumn forum and took photos, videos and content and posted to social media platforms.

Plans for Year to 30th June 2023:

WEBSITE

058-20

Encourage all District officers to like and follow our social media platforms – Facebook, Twitter and Instagram and spread the word to club members. It's where our Lions news and inspiration is often shared first!

I NEED ALL LIONS TO SHARE POSTS TO MAKE SURE LIONS ARE NOT THE WORLDS BEST KEPT SECRET!!

TWITTER

District 105CW – Lions Clubs International

| Complete an audit of clubs Facebook pages to look at date of last post, whether the page is active (at least 2 posts a month) correct branding used, quality of photos and general comments. | To be completed by Mid February |
|---|------------------------------------|
| Continue with my regular actions. It's great to follow and support our clubs and see the amazing service they are sharing with the public. | Ongoing |
| To liaise with GLT Lead Stu Young to run workshops to support and improve Lions use of social media. | Ongoing |
| To liaise with GMA team making sure they know I am available to support any club or member to increase club visibility in their community using social media. | Ongoing |

To produce articles for the District Newsletter with tips on using social media. 1 article published



Progress

Ongoing



Officer: Joy Haffner

Team: Communications/ Admin

Role: Webmistress/Admin Assist/ Email Coordinator

Requests with Justification

Webmistress: Can Zone Chairs please check <u>https://lions105cw.org.uk/lionsclubs/</u> and confirm where clubs in their zone meet. Letting me know of any amendments. I have been notified of two that were incorrect and there may be others.

News Editor - Pat Comer: Can Zone Chairs please encourage clubs to send articles into Pat Comer <u>news@lions105cw.org.uk</u> Let other clubs know what they're doing – may give ideas to other clubs

Can officers please remember that there is a cut off date for the newsletter for a reason.

Actions since the last Cabinet Report

Updated the website as requested. Cabinet Reports and Minutes of Meetings are now on the website.

Pat Comer News Editor - Monthly newsletter sent out.

| Plans for Year to 30 th June 2023 | | P | Progress |
|--|-------------------------------|-------------------------|------------------------|
| Maintain the District Website | | | Ongoing |
| Members Page - District Officers Phe | otos of members ALMOST THERE | !!! | Ongoing |
| Attend Meetings as and when requir | ed | | Ongoing |
| Helping where needed (District Offic | ers, Clubs, Individual Lions) | | Ongoing |
| Pat Comer News Editor | | | |
| Continue to send out monthly newsle | etter | | Ongoing |
| Budget for the year: TBD | Spent: * | Remaining: * | |
| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g. N | lamo |
| * | * | * | anie |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Upda | te e.g. October |
| 105CW Website Hosting/Domain | £195.00 | 10 th August | |
| Mailing List (Bulk Mailing) | £772 | 2 nd August | |
| Zoom Licenses | £ | October? | |
| WordPress | £144 | ? | |



Officer: Keith Wilding

Team: International

Role: LCIF Co-ordinator

Actions since the last Cabinet Report

Summary of latest 105CW Donations to LCIF.

Total donations 2020 – 2022 \$155,539.66 (2nd highest District in the MD, 105N \$166K)

YTD donations \$53,837 (2nd highest District in the MD, 105A \$56K). Our two major recipients this year have been Ukraine and Pakistan.

A huge thank you to everyone that has contributed

Ukraine donations update: Over \$8.5 million has been raised worldwide and donated to LCIF for the Ukraine appeal.

Responding to questions from Members and Clubs. On a couple of occasions, I have received requests from Club Officers asking for guidance and a visit to the Club meeting to explain about LCIF. Although I am happy, where reasonably practical, to attend club meetings, I have suggested that it might be more beneficial if the Club spoke to their Zone Chairperson, asking for LCIF to be put on the agenda for a Zone meeting, thus sharing the LCIF story further and answer any questions the Clubs may have. Judging from some of the questions I have received, there is more of a need for this than I imagined.

Approval for the NSL Philippines grant has been given. Currently the project status is "pending" on the LCIF records, waiting for plan amendment updates and sign-off.

| | Plans for Year to 30 th June 2023 | | | Progress |
|--|--|------------------------------------|---------------|----------|
| Prepared a year plan for promoting the work of LCIF, using Newsletters and articles. | | | | Ongoing |
| Offer Clubs/Zones attendance at their meetings to promote LCIF | | | | Ongoing |
| | Prepare presentation material for u | ise at Club / Zone meetings. | | Competed |
| | Budget for the year: TBD | Spent: * | Remaining: * | |
| | Assets e.g. Projector | ldentifier e.g. Serial Number * | Location: e.ç | g. Name |

 TBD
 *
 *

 Liability e.g. Mailing List
 Value e.g. £550
 Renewal Update e.g. October

 *
 *
 *



Progress

Officer: lan Gott

Team: International

Role: Twinning/International

Decisions Requested (needing a cabinet vote)

We go back to the original plan and invite the District Governor and the International Officer. Travel funding will be for one vehicle only

Justification

Last year the twining visit to our convention was limited to the DG only. As Pascale (last year's DG) speaks good English. Jaap decided to change the previous designated visitors to just one. As invitations had been sent this caused some bad feelings from both sides.

Requests with Justification

I am still not clear on what the twinning officer is supposed to do and who is the International officer? This person should be in regular contact with the MD International officer, particularly with regard to UN day.

Actions since the last Cabinet Report

Made contact with Pascale Grieve (Immediate past DG. Florence Teissere (current DG) and Bruno Heron (International Officer)

Plans for Year to 30th June 2023

Twinning Arrange the visits to our twin conventions. Agree who will attend for now and future – suggestion is DG and International officer. Follow up on the possibility of a language student exchange

International??? – Liaise with the MD International officer to arrange and coordinate UN day and other events



Officer: Stu Young

Team: Region & Zone Chairs

Role: Region A Chair

Actions since the last Cabinet Report

Liaised with Zone Chairs (Zones 1,2,3,4) Discussed areas of concern when they have arisen Promoted DG & District Goals to Zone Chairs Attended Zone Meetings on Zoom Been a sounded board for Zone Chairs as and when required Attended Zone 4 Meeting Region A Zoom Meeting planned Regular updates on personal social media of my Lions Activities & Lions Journey

| Plans for Year to 30 th June 2023 | Progress |
|---|---|
| Monthly contact with Zone Chairs 1, 2, 3, 4 | 7/12 = 58.33% |
| Run a Region Meeting – open invitation to all members in Region | 0/1 = 0% |
| Help Zone Chairs achieve Zone Excellence Awards in 2022/2023 | 0/25 = 0% |
| Zone 1 Zone 2 Zone 3 Zone 4 | 0/8 = 0% 0/6 = 0% 0/6 = 0% 0/5 = 0% |
| Encourage each Zone Chair to look at Branch / New Club Opportunities | Ongoing – x1 Branch Started x1 Club Potential |
| Encourage each Zone Chair to look at Membership Growth in Clubs | Ongoing |
| Encourage Zone Chairs to identify candidates for MD105 Symposium | Completed |
| Encourage Zone Chairs to identify candidates for MD105 RLLI (Regional Lions Leadership Institute) | Completed |

| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g. Name |
|-----------------------------|-------------------------------|-----------------------------|
| Collar of Office | Region Chairperson | Home Address |
| | | |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Update e.g. October |
| None | £100 | None |



Officer: Tommy Sandhu

Team: Zone and Region Chairs

Role: Zone 1 Chair

Actions since the last Cabinet Report

- Attended 3 club business meetings.
- Obtained regular contact with club members
- Maintained regular contact with all Club Presidents for a chat to introduce myself and check in on how they are doing and club updates.
- Club excellence awards achieved for 7 out of 8 clubs received.

| Plans for Year to 30 th June 2023 | Progress |
|--|-------------|
| All clubs in the Zone to submit their Statement of Intent | 33% |
| Attend 1 Club Business Meeting during 2022 – 2023 – 8 Clubs | 38% |
| Help out at 1 Service Project during 2022 – 2023 – 8 Clubs | 20% |
| Arrange 3 Zone Meetings (Oct, Jan, Apr) Dates TBC – Nov Completed | 33% |
| All Clubs in the Zone to report their service on MyLion | 66% |
| All Clubs in the Zone to achieve a Club Excellence Award for 2022/23 | In progress |
| | |

Nuneaton achieved

Budget for the year: £0Spent: £0Remaining: £0Assets e.g. ProjectorIdentifier e.g. Serial NumberLocation: e.g. NameZone 1 Chain of OfficeN/AHome AddressLiability e.g. Mailing ListValue e.g. £550Renewal Update e.g. OctoberN/A£50Changeover

Membership Numbers:

| Club Name | Members at 1st Jul | Current | Prospective |
|------------------------------------|-----------------------|---------|-------------|
| Barwell & Earl Shilton | 8 | 8 | 1 |
| Bedworth | 13 | 13 | 0 |
| Central West British Isles Virtual | 17 | 19 | 1 |
| Coventry Godiva | 43 | 44 | 2 |

| 105CW District Officers |
|--------------------------------|
| Cabinet Report |
| 5 th February 2023 |

| Coventry Leofric | 6 | 6 | 0 |
|-------------------|----|----|---|
| Coventry Mercia | 12 | 12 | 0 |
| Hinkley & Burbage | 14 | 16 | 0 |
| Nuneaton | 19 | 23 | 1 |
| Total | 71 | 73 | 2 |
| | | | |

Membership Comments:

Several of the clubs have reported an increase in interest from potential new members and have increased our current membership by 2.

Examples of Good Practice: Service, Administration, Fundraising and Donations

Service activities since 1st July include working with the local foodbanks, providing food to the homeless, organizing, fundraisers and making a variety of donations. More than one club have collected and sent spectacles to the district, this has reached over 2000. Several service activities have also been completed and planned, this includes: a church coffee morning, helping in a charity shop, litter picking, gifting blankets to the women's aid. Marshalling at the football, supporting Parkinson's UK (Worcester Branch) amongst other local, community based activities. Several clubs such as Hinkley & Burbage, Coventry Godiva, Coventry Mercia, Coventry Leofric and Nuneaton lions, have planned and completed donations and fundraisers to help local foodbanks. These clubs have also contributed to the homeless community in different ways, donations include food and materials such as blankets. Mercia lions have completed a sponsored feed with Langar Aid. On the first Friday of every month, they will be purchasing food for sandwiches and distributing this to around 100 people. In addition to this Mercia Lions continuously sponsor a feed with the Midland Langar Society, where food is distributed to around 150 people. Nuneaton lions have planned and attended two local schools, during this visit they have planted trees on the school grounds. CWBI Virtual members have also donated to the homeless and help out Clubs in areas near to where they live.

Fundraising made since 1st July include Mercia lions have donated up to £7,000 to 6 different charities in India. As CWBI are mainly a service club due to being an online club their main fundraiser is the Platinum Club. Activities and fundraisers have been completed by several clubs, to raise money for different charities. Leofric lions have completed collections for Marie Curie. Mercia lions have also raised £12,800, with a profit of £8,600 for Zoe's Place Baby hospice, with the remaining funds to be given to chosen charities in India. Several clubs such as Hinkley & Burbage, Coventry Godiva, Coventry Mercia, Coventry Leofric and Nuneaton lions, have planned and completed donations and fundraisers to help local foodbanks. These clubs have also contributed to the homeless community in different ways, donations include food and materials such as blankets.

All clubs have been invited to have a stall at the Motoring Festival by the Coventry Leofric club, who will be in attendance to raise the knowledge of their existence, alongside fundraising.

Donations made since 1st July include; £2,500 to Ukraine Project (local not via LCIF)

General Comments:

All clubs have done great service, and all are trying hard to get their existence known in their community by having stalls at community events. All clubs are actively looking for new members to join.



Officer: Amanda Coleshill Team:

Team: Region & Zone Chairs

Role: Zone 2 Chair

Actions since the last Cabinet Report

- Sent out a monthly email which includes the Zone Diary of Events each month to Club Presidents and Secretaries to share with their Club Members.
- Attended Autumn Forum.
- Attended Region/Zone Chairs Meeting in November.
- Distributed information from District Officers and others to clubs in the Zone.
- Assisted clubs/answered any queries where needed.
- Attended Northampton Eighty Lions Business Meeting. Report sent.
- Attended Rushden Lions Business Meeting. Report sent.
- Attended January Membership Brunch Meeting.
- Assisted Rushden Lions with MyLion service reporting.

| Plans for Year to 30 th June 2023 | | Progress | |
|--|------------------------------------|---|----|
| All clubs in the Zone to submit their | Statement of Intent | 83% | |
| Attend 1 Club Business Meeting du | 66% | | |
| Help out at 1 Service Project during | 17% | | |
| Arrange 3 Zone Meetings (Oct 26th | 33% | | |
| All Clubs in the Zone to report their | 83% | | |
| All Clubs in the Zone to achieve a C | lub Excellence Award for 2022/23 | In progress | |
| Assets e.g. Projector Zone 2 Chain of Office | Identifier e.g. Serial Number * | Location: e.g. Name Home Address | |
| Liability e.g. Mailing List N/A | Value e.g. £550 £50 | Renewal Update e.g. Octobe Handover |)r |

Membership Numbers:

| Club Name | Members at 1st Jul | Current | Prospective |
|--------------------|-----------------------|---------|-------------|
| Northampton | 8 | 9 | 1 |
| Northampton Eighty | 13 | 11 | 0 |
| Rugby Rokeby | 25 | 26 | 1 |
| Rushden | 6 | 6 | 2 |
| Towcester | 12 | 11 | 0 |

| Together and the second | | 105CW District Officer Cabinet Repo 5 th February 202 | | |
|--|----|--|---|--|
| Wellingborough | 7 | 6 | 2 | |
| Total | 71 | 69 | 6 | |

Membership Comments:

Membership as usual is a concern. Unfortunately, since the last Cabinet Meeting, there has been a loss of 3 members either deceased or ill health.

Northampton hope to induct a member who currently volunteers at the foodbank. Their newest member has now settled into the club and is enjoying Lions.

Rugby Rokeby have a prospective member who they met whilst doing the sleigh at Christmas.

Rushden have just ordered a new members pack for their prospective member who should be inducted at their February meeting. They also have one member that just needs adding to MyLion. I have included this member as prospective as they are not vet on the system.

Wellingborough hope to gain two new members, one from Christmas activities and one from a leaflet drop

Examples of Good Practice: Service, Administration, Fundraising and Donations:

5 out of 6 clubs are reporting on MyLion.

5 out of 6 clubs actively use social media.

All clubs have socials, fun and fellowship.

All clubs have an interest in the global causes and doing some service within these categories

Christmas is usually a busy time for Lions and in Zone 2 there is no exception.

Northampton and Northampton Eighty had a tough Christmas with their activities. Their slots for fundraising at Tesco and Morrisons got double booked. They managed to do some collections. It was a very sad and difficult time for both clubs due to the death of Lion PDG Paul Anstice. The camaraderie and support for each other is nice and the both clubs are continuing to build a strong relationship with each other.

Northampton also had a successful service project in conjunction with Help the Aged. They packed 200 bags with 12 items of goodies to be distributed to those in need at Christmas time.

Rugby Rokeby are out every night in December in their sleigh and have raised an incredible £12,000.

Rushden held stalls at Rushden light switch on and Higham Sparkle (a local town Christmas event).

Sadly, Towcester's Christmas float will have to be scrapped as it is going to cost too much time and money to get fixed. This meant that their Christmas fundraising didn't happen.

Wellingborough fed the hungry by organising a Boxing Day meal for the homeless and vulnerable. They also had a Santa collection at Morrisons to raise some funds and donated a cheque to Homestart to provide toys for families in need.

Other Service

Rugby Rokeby no longer serve the Canal and River Trust. They are currently considering some service activities for the coming months.

Northampton hope to start a new service project in the coming months – providing afternoon tea for the elderly in Old folks homes.

Northampton Eighty continue to do spectacle collections and distribute MIAB.

Rushden continue to care for the environment with their recycling of cans, bottle tops, and other items.



Towcester continue to organise the Towcester Farmers Market.

Wellingborough had to cancel their afternoon tea event for the elderly due to bad weather in December. They continue to assist at the Wellbeing Café, collect spectacles and distribute MIAB.

Other Fundraising

Rugby Rokeby are holding a Race Night in aid of Bleed Control Kits in March

General Comments:

All clubs in the Zone are active and also enjoy club socials.

A Zone social – curling and supper will be held in February.

Hopefully, their will be representation from all clubs in Zone 2 at District 105CW Convention. As the venue is nearer to the Zone clubs, it makes it easier for some to attend just for the day.

All clubs are busy planning and thinking about the future both in terms of service and what they are going to do about membership



Officer: David Houghton

Team: Region & Zone Chairs

Role: Zone 3 Chair

Actions since the last Cabinet Report

Face to face zone meeting sponsored by Leicester Charnwood Lions. Well attended. Ideas suggested for Zone social events and zone projects. Will be processed at next meeting.

Due to a family bereavement the Zone meeting scheduled for January 2023 was postponed and a new date will be arranged for a meeting February – March.

Attended Leicester Charnwood Lions Club Christmas Dinner.

Numerous discussions with Club Presidents & Secretaries about submission of service hours and presently we have 66% of all clubs within the zone submitting hours on My LCI

| Plans for Year to 30 th June 2023 | Progress |
|--|---|
| Submit diary of zone meetings – zone social events & proposed club visits to all Zone 3 members by beginning of August 2022 | Completed |
| Identify from clubs their ideas for zone social gatherings plus topics that can be presented and discussed at zone meetings. (This will enable us to plan visits or zoom meetings with the appropriate District Officers) Planned for meeting in August 2022 | Ideas generated will be discussed at next meeting |
| Improve the use of My LCI for reporting service hours across the Zone | In progress |
| Develop Zone 3 Clubs into a team as against individual autonomous clubs to work together as and when required and where possible have zone projects. The Ukraine situation is an opportunity where we can work together. | Ongoing |
| Plan to have positive membership numbers at the end of this Lionistic year and to ensure all clubs have a membership plan of their own, that is realistic. Attention being paid to members retention, and how as a zone we can learn from each other to achieve this goal | Discussed with all clubs. Ongoing |
| Encourage all clubs in Zone 3 to be more actively involved with District & MD events. Autumn forum – convention – trainings programmes | Ongoing |

Membership Numbers:

| Club Name | Members at 1st Jul | Current | Prospective |
|---------------------|-----------------------|---------|-------------|
| Blaby & District | 5 | 4 | |
| Leicester Charnwood | 34 | 33 | |
| Leicester Host | 14 | 13 | |
| Melton Mowbray | 15 | 16 | 1 |
| Oadby & Wigston | 21 | 22 | |

| CONTENNOR RALPHOLE | | 10 | 05CW District Officers Cabinet Report 5 th February 2023 |
|--------------------|-----|----|---|
| Rutland | 14 | 16 | 6 |
| Total | 103 | 10 | 7 |

Membership Comments:

As can be seen from the figures shown above the zone has an increase of 1 member to date with a potential 6 new members over the coming months. Discussions with clubs in the zone would indicate a minimum amount of effort is given to recruitment with exceptions in certain areas. Blaby & District has been allocated a Guiding Lion which I am sure will help them. Discussion concerning recruitment planning are underway with Leicester Host

Examples of Good Practice: Service, Administration, Fund Raising and Donations:

Clubs across the zone have generally been involved with serving their communities ranging from Food Banks – vaccination clinic support – recycling glasses – tree planting – diabetes screening to fundraising activities such as Swimarathon – Golf Tournaments – beer festival – lunch & teas for the elderly. Not forgetting the social events such as guest speakers quiz nights etc.

General Comments:

Covid and previous limited club contact from previous Zone Chairpersons has resulted in a limited response from clubs and their members to attend Zone Meetings. This can also be noted for limited attendance at Autumn Forum, District & Multiple District Convention. This matter is planned to be addressed and hopefully we can start with Zone Social functions that then generate greater enthusiasm for District gatherings.

| Together We Grow | | | 105 | Cabinet Report 5 th February 2023 |
|--|--------------------------------|-----------------------|----------------------------|---|
| Officer: Ken Shaw | Team: Region & | Zone Chairs | Role: Zoi | ne 4 Chair |
| Actions since the last Cabinet | Report | | | |
| Have been in contact with the c Thurnby. Attended Lutterworth | | | 2, Kettering | g, Lutterworth and |
| Second Zone meeting to be hel | d on 26-1-2023 at K | ettering | | |
| Plans for Year to 30 th June 202 | 3 | | | Progress |
| To continue to liaise with the clu Zone meeting to be held in Janu Harborough 2012 and in May th | uary, hosted by Kett | . , | nosted by | |
| Assets e.g. Projector Zone chain | ldentifier e.g. | Serial Number | Location home | e.g. Name |
| Liability e.g. Mailing List | Value e.g. £550 £120 |) | Renewal handover | Update e.g. October |
| Membership Numbers: | | | | |
| Club Name | | Members at 1st Jul | Current | Prospective |
| Corby & District | | 13 | 12 | 1 |
| Harborough 2012 | | 16 | 18 | 0 |
| Kettering & District | | 20 | 19 | 0 |
| Lutterworth | | 9 | 9 | 0 |
| Thurnby | | 11 | 10 | 0 |
| Total | | 69 | 68 | |

Membership Comments:

A couple of clubs have lost members for differing reasons offset by new members joining elsewhere.

Examples of Good Practice: Service, Administration, Fundraising and Donations

Most clubs have active programs which can be briefly outlined as follows:

Corby – Xmas Santa sleigh, Grotto, supermarket collections. Ongoing litter picking and spectacle collection. Plans for an Easter Egg trail, senior citizens tea party and a family funday in 2023.

105CW District Officers



Harborough 2012 – volunteered at Covid vaccinations. Held coffee and bric a brac mornings. Delivering Xmas post. Holding a Xmas lunch for lonely and elderly. Providing transport to work for Ukrainian refugee. Supermarket collections.

Kettering – supporting a local charity providing meals to those in need in Kettering. Ongoing spectacle collection. Santa sleigh and collections when council switch on their Xmas lights. Supermarket collections. Planning a beetle drive in the new year.

Lutterworth – held a Prostate Cancer event where 213 men were tested with 6 identified as being "at risk" and 7 requiring monitoring. Looking to hold a raffle to assist community transport and local sports clubs. Delivering Xmas post. Looking into spectacle collection. Holding 3 monthly bingo sessions.

Thurnby – were planning a Xmas Ball but has been postponed due to limited support. Seeking to help homeless by cash donations.

General Comments:

The clubs remain enthusiastic with most having a planned program to raise funds, provide service and support for their local communities.

The second Zone meeting is planned for 26-1-2013 with over 30 members expected to attend. Dementia Friend training to be given.4 or the 5 clubs will be represented.



Officer: Trevor Jones

Team: Region & Zone Chairs

Role: Region B Chair

Actions since the last Cabinet Report

Attended the RC and ZC Meeting and Autumn Forum

Supported Sandwell / Dudley Lions Clubs on one of their sleigh runs

For various reasons there hasn't been any Zone meetings

Despite attempts to try and keep Walsall Lions Club moving forward, 6 members of the club have resigned, all were long serving members, despite the best efforts of the club members to move the club forward it just did not work, the new members were unable to attend the majority of club meeting or be involved with the club due to their work commitments and due to age and health problems the other members were unable to achieve anything, the members who have left also thought they had little support from District, handing over club accounts and appointing club trustees is still to be sorted out.

Wolverhampton Lions Club remain in a precarious position with club members considering resigning.

To help and assist Zone Chairs with Cabinet Reports I have put together a list of dates for the Cabinet Meetings, suggested dates they need to send the club reports to Presidents and Secretaries and the date it needs to be returned to ZC, this would then give ZC time to chase up late reports and put together their own Cabinet Reports and submit them by a given date, this has been shared with other RC and ZC

| Plans for Year to 30 th Ju | ne 2023 | | Progress |
|---------------------------------------|---|---------------------------|--------------|
| To continue to support Zo required | one Chairs and give help and guida | ance when and where it is | Ongoing |
| To attend zone meetings smaller clubs | and where possible attend club vis | sits, especially to the | Ongoing |
| | s and GMT to help rebuild clubs wit where clubs are in a precarious po ssistance. | | Ongoing |
| MyLCI and Insights that v | hairs and clubs are aware of the ne will be combined into the new the L re. Encourage clubs to report activi the benefit of the club | ion Portal that will be | Ongoing |
| Be an active link betwee | n Zone Chairs, Clubs and the Distr | ict Teams and vice versa | Ongoing |
| | ngs, District Convention, the various old, also encourage the club memb | | Ongoing |
| Assets | Identifier | Location: | |
| Region Chair Chain | N/A | Held by Lion | Trevor Jones |
| Liability | Value | Renewal Up | date |
| N/A | £120 | Handover 20 | 23 |



Officer: Jackie Bate

Team: Region & Zone Chairs

Role: Zone 5 Chair

Actions since the last Cabinet Report

Zone meeting planned for Sunday 12th February 23.

Discussions held with the then President of Walsall Lions Club to try and understand the current difficulties. Attended membership meeting 15th January.

| Plans for Year to 30 th June 2023 | Progress |
|---|----------|
| Hold 4 Zone Meetings | 25% |
| Visit all Zone clubs twice (14 visits) | 35% |
| Plan two Zone social events | ongoing |
| Encourage all clubs to report service on MyLion | ongoing |
| Promote District events (Convention and Autumn Forum) to increase club attendance | ongoing |
| Identify any clubs that would benefit from and except district support | Ongoing |

| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g. Name |
|-----------------------------|-------------------------------|-----------------------------|
| Zone 5 Chain of Office | N/A | Home address |
| | | |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Update e.g. October |

Membership Numbers:

| Club Name | Members at 1st Jul | Current Prospective |
|----------------------------|-----------------------|---------------------|
| Aldridge & District | 6 | 6 |
| Bilston and Willenhall | 6 | 6 |
| Dudley | 8 | 7 |
| Kingswinford & Stourbridge | 20 | 20 |
| Sandwell | 24 | 23 |
| Walsall | 10 | 5 |
| Wolverhampton | 6 | 5 |
| Total | 80 | 72 |



Membership Comments:

I have 2 clubs within the zone that are causing a major concern.

Walsall Lions Club have lost all their original members including the President and they currently have no club officers listed. I have attempted to contact all the remaining members but have not yet received any response.

There are still ongoing difficulties with Wolverhampton Lions Club, with some members wishing to close the club.

Examples of Good Practice: Service, Administration, Fundraising and Donations

Aldridge and District – Christmas collections and re-cycling

Bilston and Willenhall – Monthly running of Dementia café, Christmas tree festival and senior citizens New Year's Eve afternoon tea.

Dudley – Bingo night, sleigh runs and poppy collection.

Kingswinford and Stourbridge – Sleigh runs.

Sandwell – Sleigh runs and Halloween event.

Wolverhampton – Glasses collection and message in a bottle distribution.

| BULENDE RALVAGE | | 105CW District Officers Cabinet Report 5 th February 2023 |
|--|---|--|
| Officer: Jitesh H. Samani | Team: Region & Zone Chairs | Role: Zone 6 Chair |
| Requests with Justification | | |
| Membership recruitment drive for | ⁻ Tamworth. Need ideas from Cabine | t. |
| Actions since the last Cabinet R | Report | |
| Held last zone meeting 23 rd Augu | ıst | |
| Plans for Year to 30 th June 2023 | | Progress |
| 4 x zone meetings | | 25% |
| Visit each club (6) at least once | | Ongoing |
| Budget for the year: TBC | Spent: | Remaining: |
| Assets e.g. Projector ZC Chain | Identifier e.g. Serial Number | Location: e.g. Name Jitesh Samani |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Update e.g. October |

Membership Numbers:

| Club Name | Members at 1st Jul | Current | Prospective |
|----------------------------------|-----------------------|---------|-------------|
| Birmingham Acocks Green | 20 | 20 | 0 |
| Birmingham Handsworth | 16 | 16 | 1 |
| Birmingham Chinatown | 27 | 27 | 2 |
| Birmingham Moseley & Kings Heath | 17 | 18 | 2 |
| Sutton Coldfield & Erdington | 15 | 13 | 2 |
| Tamworth | 6 | 6 | 0 |
| Total | 101 | 100 | 7 |

Membership Comments:

Tamworth Lions are going through difficult times and need support in increasing the membership, ideally, with younger people.

Examples of Good Practice: Service, Administration, Fundraising and Donations

Birmingham Handsworth – No information received. No Christmas activities. Preparing for Easter hampers.



Tamworth – No information received.

Sutton Coldfield & Erdington – Canal & River Trust Litter Pick. MiaB supermarket display.

Birmingham Moseley & Kings Heath - Food Parcels

Birmingham Acocks Green - Great support to local food banks. 50 Xmas hampers delivered

Birmingham Chinatown – Training & Workshops. Chinese New Year Dinner on 14/1/2023 expecting to raise in excess of £3,000.

General Comments:

Tamworth continues to operate as a small family club. There are no formal monthly business meetings, and it has not been possible to organize a club visit by ZC and RC despite multiple attempts. There has been resistance to provide President's report to Zone Chair. Clearly, this club requires high level intervention from Cabinet.

Sutton Coldfield & Erdington have lost 2 members in the past few months but continue to stabilize at around 15 members with prospective members in the pipeline.

Zone Social preliminarily planned for May 2023.



Officer: Mark Whitfield

Team: Region & Zone Chairs

Role: Zone 7 Chair

Requests with Justification

Event Insurance (raised by Balsall Common) – since changes have been made to insurance cover, including the sale of alcohol at Lions events, insurance costs for such events have been prohibitive. Seeking a better (District / Multiple District) solution

Actions since the last Cabinet Report

Second Zone meeting (November) – cancelled due to venue ; rescheduling for February

Follow up by previous Zone Chair on Marie Curie Man Shed still awaiting official opening.

Zone Project (2021 – 22) Wheels for All. Specialised bike has been delivered and is suitably adapted to indicate our Zone support. Planning to get strong publicity of this to help improve visibility and possible membership numbers.

Plan for second Zone Meeting following Cabinet (scheduled for 29 November 2022 – venue TBA)

| Plans for Year to 30 th June 2023 | | | Progress |
|---|--|-----------------|-------------------|
| Zone Meetings (1 / 4) | | | Ongoing |
| Zone Chair Club Visits (7 clubs) targ | get twice in current year (4 visits so | far) | Ongoing |
| District Convention is being hosted i but all clubs in the Zone are being e volunteers / administration, convent | New Project | | |
| Zone Event / Project – Castle Bromwich Lions meeting venue (Castle Bromwich Hall New Pr Hotel) have offered their marquee facility for use as a Zone Event / Fund Raising facility. The feeling of the Clubs within the zone is positive. Plan to organise sub- committee to get this organised for 2023 | | | |
| District Officer – Zone and Club visit more to follow. | ts. Various clubs have hosted Dist | rict Officers ; | Ongoing |
| Mutual club support of Fund Raising and Service events. Already a good cross- fertilisation of support of functions across Zone 7 | | | |
| Support and promote LCIF activity. supporting LCIF projects | Most clubs are actively contributin | g towards and | Ongoing |
| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g | . Name |
| Zone Chair Chain | NA | Mark Whitfiel | d |
| Liability e.g. Mailing List | Value e.g. £550 | Renewal Upo | date e.g. October |
| NA | NA | NA | |



Membership Numbers:

| Club Name | Members at 1st Jul | Current | Prospective |
|-----------------------|-----------------------|---------|-------------|
| Balsall Common | 49 | 46 | 4 |
| Birmingham Exhibition | 7 | 7 | 0 |
| Castle Bromwich | 14 | 14 | 0 |
| Knowle & Dorridge | 15 | 17 | 2 |
| Marston Green | 16 | 16 | 1 |
| Shirley | 27 | 31 | 1 |
| Solihull | 15 | 15 | 0 |
| Total | 143 | 146 | 8 |

Membership Comments:

Increase of 6 new members within the Zone since the last Cabinet report (2 at Knowle and Dorridge ; 4 at Shirley.

Membership pipeline is generally healthy and improving; helped by greater visibility in the community with Santa and Foodbanks

Solihull Lions Club request membership support. There are a number of their membership who are 'at large' due to illness or professional commitments. Zone chair to follow up on action in supporting this effort.



Examples of Good Practice: Service, Administration, Fundraising and Donations

Balsall Common Annual Presentation Night is planned for February, bringing in representation from the whole community – partners, sponsors, volunteers, media, members of the public.

All clubs have been very active over the festive season with a host of seasonal activities ; increasing profile of Lions ; raising good funds ; good service initiatives.

General Comments:

All clubs have been very active over the festive season with a host of seasonal activities (Santa, Concerts, Festive Walk, pensioners parties)

Continued with very good support of local foodbanks across the Zone. This definitely raises the profile of Lions within the Zone.

| Officer: Charles Williams | Team: Region & Zone Chairs | Role: Zone 8 Chair |
|---------------------------|----------------------------|--------------------|
| | | |

Actions since the last Cabinet Report

I have had to take a passive role in relation to my Zone Chair Duties since early October

| Plans for Year to 30 th June 2023 | Progress |
|---|----------|
| Hold two further Zone meetings when my health permits | Ongoing |
| Undertake 7 Club visits when my health permits | Ongoing |

| Budget for the year: N/A | Spent: N/A | Remaining: N/A | | |
|--------------------------|----------------|----------------|--|--|
| Assets N/A | Identifier N/A | Location: N/A | | |
| Liability N/A | Value N/A | Renewal Update | | |
| N/A | N/A | N/A | | |

Membership Numbers:

| Club Name | Members at 1st Jul | Current | Prospective |
|---|-----------------------|---------|-------------|
| Kenilworth | 52 | 56 | 2 |
| Shakespeare (Including Alcester & District) | 33 | 34 | 4 |

| | 105 | CW District Officers Cabinet Report 5 th February 2023 |
|----|-----|---|
| 33 | 30 | |
| 10 | 11 | 2 |

| Stour Valley | 10 | 11 | 2 |
|--------------|-----|-----|---|
| Warwick | 22 | 17 | 2 |
| Wellesbourne | 20 | 16 | |
| Total | 166 | 164 | |

Membership Comments:

Southam

Having carefully examined our Zones Membership Numbers I can report the following:

Three Clubs have seen the retirement of several long serving but dormant Lions at the end of last year.

One Club has seen the resignation of a couple who had recently joined citing the unreasonable behavior of a fellow Lion who has a regrettable track record in this respect. He has himself now resigned and the Club has regained its harmony.

One Club will see 2 members transferring to them in January

I must report that Lion John Butler from Shakespeare Lions passed away in late December. His funeral was attended by twenty-three of his fellow Lions from Shakespeare and Wellesbourne & District Lions Clubs.

Examples of Good Practice: Service, Administration, Fundraising and Donations

- Wellesbourne, Southam and Shakespeare Lions Clubs had successful Santa runs raising £7k, £6.5k and £4k respectively
- Stour Valley's Christmas hamper raffle in pubs, Coop and at Victorian evening raised £1.4k and, in addition, gave £2k in Coop vouchers to the Shipston Food bank. In total, over the past the last four months, they have donated circa £7.4k from their Community Service Funds to individuals and organisations in need.
- Wellesbourne Lions Autumn initiative worked with other Zone 8 Clubs with distribution of donated pallet-loads of children's accessories, and linked up with social services, schools, playgroups, and refugee organisations.
- Shakespeare and Alcester Lions organised a concert by the Alcester Male Voice Choir that raised circa £2k for their Local Foodbanks.
- Shakespeare Lions Club have delivered Life Support Skills Training to in excess of 1400 school students and fellow Zone 8 Lions Clubs in the past four years. This has now been extended to Community Groups and public training sessions.
- Southam Lions are currently negotiating with Tool Connection to determine a sponsorship arrangement which should, if agreed, enable the Club to donate more money to good causes thus covering significant costs of events. In the last Lionistic Year they donated £18.5k to Charitable causes
- Southam Lions organised the 'Not The Hog Roast' event took place on 17/10 (Mop Fair Day) and raised £1666. In addition, their Autumn Triathlon took place on 3-4/09 with circa 150 adults and 100 children participating. The Club raised in excess of £3k. From August to November, they generated circa £2.4k income from their furniture store.
- Kenilworth Lions are supporting Ukrainian refugees and immigrants at a local Hotel as well as 'Refuge Warwickshire' with rehoming families leaving the Refuge
- Kenilworth Lions Furniture Store is generating a revenue of circa £1.5 £2k per week.



• All six Clubs joined together to initiate a Zone 8 fundraising initiative for Warwick Hospital's Children's Ward Appeal that raised £5200

General Comments:

- There is a strong groundswell of opinion amongst our Presidents and Hon Secretaries that the Lion Magazine from MD105 should be distributed electronically. The hard copy sharing argument really does not stand up to examination as all our Zone's Club members have access to emails.
- Over the past eighteen months it has been a genuine honour to learn from my Zone's Presidents and Hon Secretaires. I am just so very glad that I had the good fortune met up with so many of the 'New Generation' that took the time and trouble to come to my home for a very informal Zone meeting on 1st September 2022.



| Officer: Glyn Williams | Team: Region & Zone Chairs | Role: Region C Chair |
|---|--|----------------------|
| Actions since the last Cabinet | | |
| Visited several clubs in Region | C remainder to be visited by year end. | |
| Plans for Year to 30 th June 202 | 3 | Progress |
| Hold minimum of three Zone Chair meetings | | ongoing |
| Visit three clubs per month | | ongoing |
| Promote Service reporting via Z | Cone Chairs | ongoing |
| Promote Global Membership Ap | pproach | ongoing |
| Increase membership across th | e Region | ongoing |
| Support Zone Chairs | | ongoing |

| Together We drow a number of the second seco | | 105CW District Officers Cabinet Report 5 th February 2023 |
|--|-------------------------------------|--|
| Officer: Glyn Williams | Team: Region & Zone Chairs | Role: Zone 9 Chair |
| Actions since the last Cabine | et Report | |
| Attended clubs in zone 9 Malv | ern Hills, Worcester and Bromsgrove | |
| Plans for Year to 30 th June 20 | 023 | Progress |
| Visits all clubs in Zone 9 prior | to end of year. | Ongoing |
| Promote Global membership a | approach | Ongoing |
| Increase service reporting | | Ongoing |
| Zone meeting planned for Jan | 2023 | |
| Find Zone Chair | | |

Membership Numbers:

| Club Name | Members at 1st Jul | Current | Prospective |
|---------------|-----------------------|---------|-------------|
| Kidderminster | 7 | 5 | 0 |
| Bromsgrove | 9 | 9 | 0 |
| Malvern Hills | 12 | 12 | 0 |
| Redditch | 15 | 15 | 2 |
| Worcester | 10 | 5 | 0 |
| Droitwich | 13 | 12 | |
| Total | 68 | 58 | 2 |

Membership Comments:

There appears to be a worrying trend with membership in Zone 9, a loss of 13 members since the beginning of the year. With little or no plans in several clubs for recruitment.

Global Membership Approach to be advised with all Zone 9 clubs.

Examples of Good Practice: Service, Administration, Fund Raising and Donations

Kidderminster Lions. President and Secretary attended membership Zoom meetings, provided Santa visits to local Children's parties. Continues to support Home start and Women' Aids and several food banks with donations

Redditch Lions. Collected £1000 for Children in need, have produced flyers and cards for recruitment.



Malvern Hills. Ran several car boot sales, made 18 Santa visits to residential homes, and donated a fridge and freezer to needy candidate. Held Casino Night to raise funds

Droitwich Lions. Provided a Santa Sleigh around the town and schools, Supported Monthly book sales achieved £400 Santa sleigh raised £6300.

Bromsgrove Lions. Sponsored Disabled Children's swimming gala, provided a canal trip for After Stroke Club

Worcester Lions. Had a successful eight nights with Santa Sleigh around local area, provided donations of Christmas food for Worcester homeless and vulnerable.

General Comments:

Diary to visit all clubs within the next three months.

| Contention RAV/Mark | | 105CW District Officers Cabinet Report 5 th February 2023 |
|---|-------------------------------|--|
| Officer: Glyn Williams | Team: Region & Zone Chairs | Role: Zone 10 Chair |
| Actions since the last Cabinet | Report | |
| Attending clubs in zone 10 | | |
| Plans for Year to 30 th June 202 | 23 | Progress |
| Visits all clubs in Zone 10 prior | to end of year. | Ongoing |
| Promote Global membership ap | pproach | Ongoing |
| Increase service reporting | | Ongoing |
| Zone meeting planned for Feb 2 | 2023 | |
| Increase membership at Monm | outh Lions | |
| Budget for the year: N/A | Spent: N/A | Remaining: N/A |
| | | |
| Assets e.g. Projector | Identifier e.g. Serial Number | Location: e.g. Name |
| Zone Chair Collar | * | Home Address |
| Liability e.g. Mailing List | Value e.g. £160 | Renewal Update e.g. October |

*

Membership Numbers:

*

| Club Name | Members at 1st Jul | Current | Prospective |
|-----------------------|-----------------------|---------|-------------|
| Chepstow and Caldicot | 15 | 15 | 2 |
| Newport & Usk Vale | 18 | 18 | 1 |
| Monmouth | 3 | 3 | nil |
| Severn Dean | 15 | 15 | 4 |
| Forest of Dean | 13 | 13 | nil |
| Ross on Wye | 27 | 27 | 2 |
| Total | 91 | 91 | 9 |

£160

Membership Comments:

Ross on Wye, Chepstow and Severn Dean Lions have reported new and prospective members, which shows an increased interest in recruiting.



Monmouth Lions are still only two active members and one at large.

Examples of Good Practice: Service, Administration, Fundraising and Donations

Chepstow and Caldicot lions achieved ROAR success with one school in the district finals, funded school breakfast club and local food banks, supplied food parcels for the needy.

Newport and Usk Vale purchased £1000 worth of light bulbs and supplied to food banks. Homeless societies supplied with warm clothing and toiletries, along with toiletries for several residential homes.

Raised £5000 for Noahs Ark Children's Hospice in conjunction with the Welsh Hospitals Choir. Allocated funds for 52 children to visit musical

Ross on Wye donated to Ross Rugby Club Juniors local food banks and several other worthy causes, provided Christmas Lunch for the elderly. Planted flower boxes in thew town.

Continues with shop and held Santa's Grove at local garden Centre.

Forest of Dean along with Severn Dean Lions held a successful Bonfire Night and Wild Boar Cycle Run

Continues to support local cause with several donations

Severn Dean Lions planning for membership has achieved 4 prospective members and undertaken a bonfire night and Wild Boar Cycle Run, The club also have a good record of helping social services requests for aid in the community.

General Comments:

Diary to visit all clubs within the next two months.

Discuss with Monmouth Lions regarding Trustees position.



| Officer: Glyn Williams | Team: Region & Zone Chairs | Role: Zone 11 Chair |
|---|----------------------------|---------------------|
| Actions since the last Cabin | et Report | |
| Attending clubs in zone 11 | | |
| Plans for Year to 30 th June 2 | 023 | Progress |
| Visits all clubs in Zone 11 price | or to end of year. | Ongoing |
| Promote Global membership | approach | Ongoing |
| Increase service reporting | | Ongoing |
| Zone meeting planned for Fe | b 2023 | |

Membership Numbers:

| Club Name | Members at 1st Jul | Current | Prospective |
|------------------|-----------------------|---------|-------------|
| Cotswold Fossway | 10 | 10 | 0 |
| Tetbury | 29 | 29 | 3 |
| Lechlade | 24 | 24 | 3 |
| Cheltenham | 17 | 17 | 2 |
| Total | 80 | 80 | 8 |

Membership Comments:

The four clubs in the Zone are very good at recruitment and retention of members, Cotswold Fossway have like most clubs an age related issue, Region Chair to visit re GMA.

Examples of Good Practice: Service, Administration, Fundraising and Donations

Tetbury Lions. Plans for a recruitment evening underway and opening of new Men in Sheds. A vibrant club well respected in the community.

Cheltenham Lions. Several donations to local food banks, active in furnishing a flat for a Ukrainian family.

Current litter picking campaign, donations to families needing help with energy bills. Assisted Scout Group fit new kitchen.

Lechlade Lions. Defibrillator and Warm Room project being undertaken, and minibus brought back into service. Provide Santa Sleigh and Xmas draw to raise funds.

Cotswold and Fossway Lions. Regular fortnightly runs to local food bank, Christmas draw held raised £839. Planning litter pick in Northleach

General Comments:



A very active Zone, RC to plan visits to Cheltenham, Cotswold Fossway and Lechlade Lions next two months.



Officer: Richard Stannard Team: I

Team: Region & Zone Chairs

Role: Zone 12 Chair

Remaining: *

+

Actions since the last Cabinet Report

Held 3rd zone meeting, arranged dates for 2nd round of club visits. Maintained open communications with clubs & responded to various queries when addressed.

| Plans for Year to 30 th June 2023 | Progress |
|--|----------------|
| Arrange Zone meetings. Aug / Nov / Feb / May | Completed 100% |
| Host 4 Zone meetings. | 75.00% |
| 1 st round of visits to clubs | 100.00% |
| 2 nd round of visits to clubs | Nil |
| | |

| Assets | Identifier | Location: |
|-----------------|------------|-----------------|
| ZC Collar & Pin | * | At home address |
| Liability | Value | Renewal Update |

£50

Spent: *

Membership Numbers:

Budget for the year: *

| Club Name | Members at 1st Jul | Current | Prospective |
|------------------|-----------------------|---------|-------------|
| Bristol Brunel | 23 | 22 | 1 |
| Chipping Sodbury | 17 | 17 | 1 |
| Dursley | 30 | 31 | 1 |
| Thornbury | 18 | 19 | 0 |
| Wotton | 23 | 26 | 1 |
| Total | 111 | 115 | 4 |

Membership Comments:

The zone continues to make nett gains in membership numbers.

Examples of Good Practice: Service, Administration, Fundraising and Donations

The zone clubs recognise the extreme importance of community support which will be evermore needed in the coming months & have responded with Service & support e.g. helping the homeless & foodbanks. This



is the wording of my last report. I can state that clubs have focused on supporting economic hardship – financially but more importantly, with Service time.

Bristol Brunel / Bradley Stoke branch – Creating & working toward a `Way Forward` 1 year plan, capturing Service & Fundraising targets.

General Comments:

Service:

All clubs continue to support MIAB & spectacle recycling. **Bristol Brunel** (including **Bradley Stoke** branch) – Litter picks, food bank donations (groceries & utensils), collection of blister packs / hearing aids / bottletops & bras for MDHQ, supporting local Dementia Care groups & Carol singing at retirement village. **C. Sodbury** – Blister pack collection, food bank support. **Dursley** – Tree planting (70), marshalling at town event, food bank deliveries, Xmas tree collections on behalf of local hospice, Xmas card collection on behalf of cancer charity, collection hub for blister packs. **Thornbury** – continued support for `Lions Roar`. **Wotton** – Delivering hampers from food bank, deployment of another Defibrillator, assisting Wotton-in-Bloom, installing Xmas tree holders.

Fundraising:

B. Brunel / Bradley Stoke – Static collections, car boots, Christmas sleigh, Christmas hamper raffle & pig racing. **C. Sodbury** – Victorian Evening, static collections & Santa sleigh. **Dursley** – furniture sales, **Thornbury** – Bookshop. **Wotton** – Meat draw.

Social:

B. Brunel / Bradley Stoke – Christmas Dinner, zoom quiz night. **C. Sodbury** – monthly & Sunday luncheons, Christmas lunch. **Dursley** – Christmas lunch, 5th Thursdays social get-togethers at the den. **Thornbury** – Christmas supper & planning a social evening. **Wotton** – Christmas dinner.

| | 105CW District Officers Cabinet Report 5 th February 2023 |
|----------------------------|--|
| Team: Region & Zone Chairs | Role: Zone 13 Chair |
| | |
| | |
| Report | |
| | |
| 3 | Progress |
| ow 1 changed | 100% |
| ıb | 100% |
| courses | 1 person may join |
| | |
| | |
| | Report 3 ow 1 changed |

Provide a conduit for members and clubs

Membership Numbers:

| Club Name | Members at 1st Jul | Current | Prospective |
|------------|-----------------------|---------|-------------|
| Ceredigion | 13 | 10 | |
| Fishguard | 10 | 10 | |
| Pembroke | 17 | 14 | 2 |
| Tenby | 17 | 17 | 1 |
| Total | 57 | 51 | |

Membership Comments:

A drop which I hope will not continue nice to see prospective members

Examples of Good Practice: Service, Administration, Fundraising and Donations

Santa workshop on trailer being used instead of lorry more cost effective by Pembroke Tenby in hibernation until February but still supporting food collects MiaB etc raffles held at Christmas events to boost funds even for admin

General Comments:



No reports back from presidents need a prod more! my fault Pembroke have sent reports and offered a visit opportunity